

# Governor Knowles' Proposed FY2003 Capital Budget Overview

This summary highlights several major program areas in the Governor's FY2003 capital budget and bond proposals. Full listings of projects by community, election district, and department, and the capital budget bill are all available on the OMB web site: Details of all the bond proposals mentioned below are also on the OMB web site.

<http://www.gov.state.ak.us/omb/03OMB/budget/03budgthome.htm>

## SCHOOL CONSTRUCTION AND MAJOR MAINTENANCE

The governor proposes a six-year plan for eliminating the \$641 million backlog of rural and urban K-12 construction and major maintenance projects. Voter approval for \$200 million in GO bonds and an FY2003 appropriation for the first \$100 million of that will be introduced in January when the statewide priority list is final. Details are on the web.

## DEFERRED MAINTENANCE OF STATE FACILITIES AND ADA COMPLIANCE

Bonds funding deferred maintenance, replacement, ADA compliance, and expansion of state facilities will also be introduced as legislation in January.

## TRANSPORTATION FUNDING

Alaska receives extensive federal funding for transportation — more than \$594 million in FY2003. GARVEE bonds for transportation projects and revenue bonds for Harbors have already been introduced in the legislature.

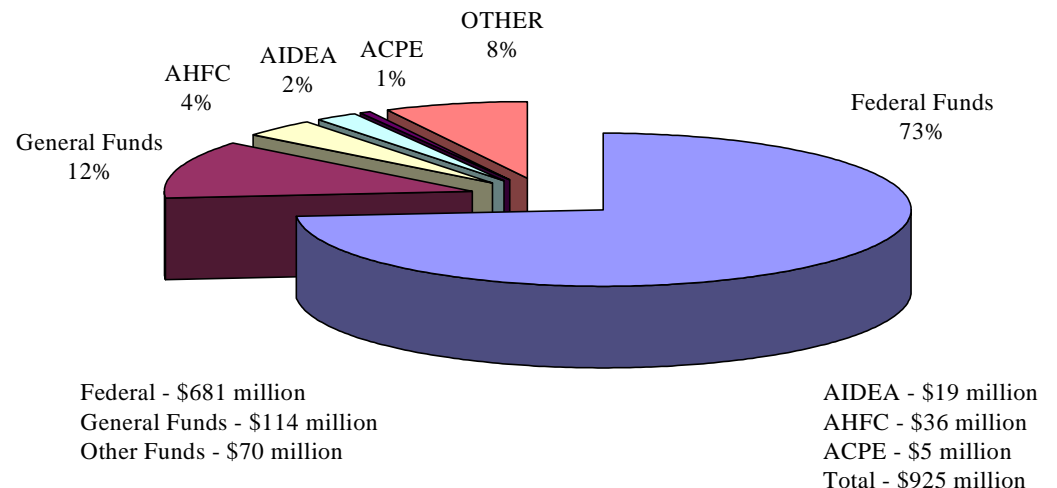
## WATER/SEWER PROJECTS AND COMMUNITY CAPITAL MATCHING GRANTS

Complete lists of all community projects to be funded through these two programs are in the capital budget bill and election district reports. These reports are on the OMB web site at the address shown above.

## FUNDING SOURCES

The largest funding source for the \$925 million FY2003 capital plan is \$680 million in federal funds. General funds are \$114 million (same as FY2002), of which \$60 million is the match requirement for securing federal funds. Other major fund sources are listed in the chart above.

## Governor Knowles' Proposed FY2003 Capital Budget Project Funding Summary



## Governor's FY2003 Capital Budget - Appropriations Only

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Comm & Econ Devel	Arctic Winter Games Team Alaska	75,000	0	0	0	0	0	75,000
Comm & Econ Devel	Delta Junction Missile Defense Test Bed Impact Mitigation Projects	0	0	0	0	10,000,000	0	10,000,000
Comm & Econ Devel	Electronic Document Imaging, Storage and Retrieval System	0	0	0	0	0	1,125,000	1,125,000
Comm & Econ Devel	Loan Servicing Software Replacement	0	0	0	0	0	550,000	550,000
Fish and Game	Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office	50,000	0	0	0	0	0	50,000
Fish and Game	Kachemak Bay Research Reserve Facilities Construction - Final Phase	0	0	0	0	1,000,000	0	1,000,000
Fish and Game	Sport Fishing and Recreational Boating Public Access and Facility Development	0	0	0	0	750,000	250,000	1,000,000
Fish and Game	Transient Boat Moorage Facility Development	0	0	0	0	500,000	0	500,000
Governor	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty	0	0	0	0	28,500,000	0	28,500,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	500,000	0	0	0	0	0	500,000
Natural Resources	Alaska Minerals Information At Risk Program: Mining and Land Records Integration	0	0	0	0	650,000	0	650,000
Natural Resources	Aquatic Farming Site Identification	0	0	0	0	0	144,600	144,600
Natural Resources	Forest Inventory for Timber Sale Planning in Southern Southeast Area	100,000	0	0	0	0	0	100,000
Natural Resources	Land and Water Conservation Fund Federal Grants	0	0	0	0	500,000	0	500,000
Natural Resources	Land and Water Conservation Grants for State Parks Upgrades	500,000	0	0	0	500,000	0	1,000,000
Natural Resources	Land Use Data Base System Upgrade for Improved Access	390,000	0	0	0	0	0	390,000
Natural Resources	Mental Health Trust Land Development	0	0	0	0	0	800,000	800,000
Natural Resources	Oil & Gas Document Imaging	200,000	0	0	0	0	0	200,000
Natural Resources	Oil and Gas Electronic Signature for Lease Assignments and Payments	150,000	0	0	0	0	0	150,000

## Governor's FY2003 Capital Budget - Appropriations Only

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Natural Resources	Oil and Gas Leasing and Unit Database and Mapping Upgrade	410,000	0	0	0	0	0	410,000
Natural Resources	Promoting Agriculture in Alaska	0	0	0	0	295,000	0	295,000
Natural Resources	Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing	155,000	0	0	0	0	0	155,000
<b>Development Subtotal</b>		<b>2,530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,695,000</b>	<b>2,869,600</b>	<b>48,094,600</b>
<b>Education</b>								
Educ & Early Devel	Yuut Elitnaurviat People's Learning Center - Phase 1 Construction	900,000	0	0	0	0	0	900,000
<b>Education Subtotal</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<b>General Government</b>								
Administration	Combined Retirement Benefits Calculation System	0	0	0	0	0	436,000	436,000
Administration	Emergency Maintenance Projects for Facilities Outside the Public Building Fund	800,000	0	0	0	0	0	800,000
Administration	Fixed Asset Accounting System	85,000	0	0	0	0	170,000	255,000
Administration	Information Technology Group Equipment Replacement	0	0	0	0	0	5,904,400	5,904,400
Administration	Labor Contract Negotiations	461,000	0	0	0	0	0	461,000
Administration	Payroll and Accounting System Replacement Analysis	600,000	0	0	0	0	0	600,000
Administration	Public Facilities Maintenance and Repairs	0	0	0	0	0	2,500,000	2,500,000
Governor	AccuVote System - Payment 5 of 6	387,789	0	0	0	0	0	387,789
Governor	Expansion of AccuVote Elections System	298,600	0	0	0	0	0	298,600
Labor & Workforce	Electronic Data Interchange Expansion to the Workers' Compensation Computer System	60,000	0	0	0	0	0	60,000
Natural Resources	Recorder's Office Equipment Upgrades and Records Preservation	0	0	0	0	0	300,000	300,000
Natural Resources	Recorder's Office Imaging of Prior Five Years' Index for Customers	0	0	0	0	0	200,000	200,000

## Governor's FY2003 Capital Budget - Appropriations Only

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>General Government</b>								
Revenue	Child Support Enforcement Caseload Management System - Phase 2	510,000	0	0	0	990,000	0	1,500,000
Revenue	Child Support Enforcement Computer Replacement Project - Phase 3	66,300	0	0	0	128,700	0	195,000
Revenue	Permanent Fund Divident Electronic Imaging Server Upgrade	0	0	0	0	0	80,000	80,000
<b>General Government Subtotal</b>		<b>3,268,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,118,700</b>	<b>9,590,400</b>	<b>13,977,789</b>
<b>Health/Safety</b>								
Administration	Pioneers' Homes Emergency Repair and Maintenance	800,000	0	0	0	0	0	800,000
Comm & Econ Devel	Bulk Fuel Systems Upgrades	0	0	800,000	0	0	800,000	1,600,000
Comm & Econ Devel	Diesel Efficiency and Alternative Energy Program	500,000	0	0	0	0	0	500,000
Comm & Econ Devel	Federal Energy Projects	0	0	0	0	30,000,000	0	30,000,000
Comm & Econ Devel	Rural Power Systems Upgrades	500,000	0	0	0	0	0	500,000
Educ & Early Devel	Head Start Health and Safety Repairs	0	0	0	500,000	0	0	500,000
Environ Conservation	Corrosion Monitoring and Control - Best Management Practices	0	0	0	0	0	200,000	200,000
Environ Conservation	Fine Particulate Monitoring	0	0	0	0	375,000	0	375,000
Environ Conservation	Municipal Water, Sewer and Solid Waste Matching Grant Projects	11,538,200	3,865,900	0	0	8,517,800	0	23,921,900
Environ Conservation	Petroleum Storage Tank Spill Prevention Standards Review	0	0	0	0	0	50,000	50,000
Environ Conservation	Spill Prevention - Best Available Technology Analysis	0	0	0	0	0	250,000	250,000
Environ Conservation	Statewide Contaminated Sites Cleanup	0	0	0	0	0	5,000,000	5,000,000
Environ Conservation	Statewide Municipal Solid Waste Regionalization Plan	150,000	0	0	0	0	0	150,000
Environ Conservation	Village Safe Water Feasibility Studies	0	830,300	0	0	2,488,800	0	3,319,100
Environ Conservation	Village Safe Water Project Administration	0	501,800	0	0	1,505,500	0	2,007,300
Environ Conservation	Village Safe Water Projects	0	16,203,800	0	0	48,607,900	0	64,811,700

## Governor's FY2003 Capital Budget - Appropriations Only

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Health/Safety</b>								
Fish and Game	Dock Repairs, Maintenance and Replacement Phased Project	250,000	0	0	0	0	0	250,000
Fish and Game	Environmental Cleanup	400,000	0	0	0	0	0	400,000
Fish and Game	Statewide Facilities Repair, Maintenance, and Replacement	400,000	0	0	0	0	0	400,000
Fish and Game	Vessel and Aircraft Repair and Maintenance	300,000	0	0	0	0	0	300,000
Health & Social Svcs	Alaska Psychiatric Institute Stop-Gap Repairs	379,500	0	0	0	0	0	379,500
Health & Social Svcs	Brother Francis Shelter Replacement	0	500,000	0	0	0	0	500,000
Health & Social Svcs	Child Protection Information System - Phase 2	0	0	0	2,522,300	2,522,300	0	5,044,600
Health & Social Svcs	Crisis Respite Facility Replacement - Phase 1	350,000	0	0	0	0	0	350,000
Health & Social Svcs	Deferred Maintenance of Rural Facilites for Substance Abuse or Substance Abuse/Mental Health Programs	400,000	0	0	0	0	400,000	800,000
Health & Social Svcs	Deferred Maintenance, Renewal, Replacement and Equipment	800,000	0	0	0	800,000	0	1,600,000
Health & Social Svcs	Emergency Medical Services Equipment Grants - Match for Code Blue Project	425,000	0	0	0	0	0	425,000
Health & Social Svcs	Essential Program Equipment Grants to Service Providers for Trust Beneficiaries	50,000	0	0	0	0	250,000	300,000
Health & Social Svcs	Federal Health Insurance Portability and Accountability Act Compliance	1,316,250	0	0	0	438,750	0	1,755,000
Health & Social Svcs	Housing Modifications for Trust Beneficiaries and People with Disabilities	0	100,000	0	0	0	150,000	250,000
Health & Social Svcs	Implementation of Child Protection Risk Assessment Process	95,000	0	0	0	25,000	0	120,000
Health & Social Svcs	Mental Health Provider Resource Sharing and Coordination	0	0	0	0	0	150,000	150,000
Health & Social Svcs	Rural Facility Renovation and Deferred Maintenance	400,000	0	0	0	0	400,000	800,000
Health & Social Svcs	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff	600,310	0	0	0	714,244	0	1,314,554

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<b>Health/Safety</b>								
Health & Social Svcs	Substance Abuse Treatment Facilities for Women and Children	22,300	0	0	727,700	0	0	750,000
Military & Vets Affairs	Air Guard Facility Deferred Maintenance	250,000	0	0	0	0	0	250,000
Military & Vets Affairs	Army Guard Facilities Deferred Maintenance	600,000	0	0	0	600,000	0	1,200,000
Military & Vets Affairs	Federal Scout Readiness Centers Energy Projects	0	0	0	0	290,000	0	290,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	1,600,000	0	1,600,000
Natural Resources	Alaska Boating Safety	200,000	0	0	0	600,000	0	800,000
Natural Resources	Fire Suppression Retardant Equipment Upgrades	250,000	0	0	0	0	0	250,000
Natural Resources	Fire Truck Replacements	400,000	0	0	0	0	0	400,000
Natural Resources	National Fire Plan Federal Initiative	0	0	0	0	1,200,000	0	1,200,000
Natural Resources	State Park Emergency Repairs	250,000	0	0	0	0	0	250,000
Public Safety	Council on Domestic Violence and Sexual Assault Shelter Grants	500,000	0	0	0	0	0	500,000
<b>Health/Safety Subtotal</b>		<b>22,126,560</b>	<b>22,001,800</b>	<b>800,000</b>	<b>3,750,000</b>	<b>100,285,294</b>	<b>7,650,000</b>	<b>156,613,654</b>
<b>Housing/Social Services</b>								
Administration	Adult Day Facility Modifications	250,000	0	0	0	0	0	250,000
Administration	Senior Services Data Integration Project - Phase 2	0	0	0	0	0	238,000	238,000
Comm & Econ Devel	Community Block Grants	0	0	0	0	9,000,000	0	9,000,000
Comm & Econ Devel	Federal Community Development Grants	280,000	0	0	0	3,000,000	0	3,280,000
Labor & Workforce	Home Modifications and Assistive Technology for Individuals with Disabilities	200,000	0	0	0	0	0	200,000
Revenue	AHFC Beneficiary and Special Needs Housing	0	800,000	0	0	0	0	800,000
Revenue	AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)	0	0	0	0	750,000	0	750,000
Revenue	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	0	300,000	0	0	0	0	300,000

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<b>Housing/Social Services</b>								
Revenue	AHFC Federal and Other Competitive Grants	0	1,250,000	0	0	3,000,000	0	4,250,000
Revenue	AHFC Homeless Assistance Program	0	500,000	0	0	0	500,000	1,000,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	500,000	0	500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,159,000	0	3,909,000
Revenue	AHFC Low Income Weatherization	0	4,000,000	0	0	1,800,000	0	5,800,000
Revenue	AHFC Pacific Terrace Replacement - Phase 1	0	0	0	0	500,000	0	500,000
Revenue	AHFC Public Housing Division Construction Program	0	0	0	0	0	55,249,800	55,249,800
Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation	0	0	0	0	500,000	0	500,000
Revenue	AHFC Senior Citizens Housing Development Program	0	1,975,200	0	0	0	0	1,975,200
Revenue	AHFC State Energy Program Special Projects	0	30,000	0	0	150,000	0	180,000
Revenue	AHFC Supplemental Housing Development Program	0	4,500,000	0	0	0	0	4,500,000
<b>Housing/Social Services Subtotal</b>		<b>730,000</b>	<b>14,355,200</b>	<b>0</b>	<b>0</b>	<b>23,109,000</b>	<b>55,987,800</b>	<b>94,182,000</b>
<b>Law and Justice</b>								
Administration	Public Defender Integrated Computer System	175,000	0	0	0	0	0	175,000
<b>Law and Justice Subtotal</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<b>Natural Resources</b>								
Administration	Alaska Gas Development Study	0	0	0	0	0	500,000	500,000
Administration	Electronic Permitting Initiative	0	0	0	0	0	500,000	500,000
Fish and Game	Anchor Point and Fish Creek Estuary Protection Project	0	0	0	0	960,000	0	960,000
Fish and Game	Bendix Sonar Systems Replacement	300,000	0	0	0	0	0	300,000
Fish and Game	Black River Sonar - Chignik Area, Upper Aleutian Peninsula	175,000	0	0	0	0	0	175,000
Fish and Game	Chilkoot Lake Weir Improvements	75,000	0	0	0	0	0	75,000

## Governor's FY2003 Capital Budget - Appropriations Only

Agency	Project Title	General Funds	AHFC Div (1139)	AIDEA Div (1140)	ACPE Div (1150)	Federal Funds	Other Funds	Total Funds
<b>Natural Resources</b>								
Fish and Game	Equipment for Wildlife Conservation Programs Statewide	0	0	0	0	0	100,000	100,000
Fish and Game	Kenai River Sonar Facility	325,000	0	0	0	0	0	325,000
Fish and Game	Research Vessel Montague Replacement	600,000	0	0	0	0	0	600,000
Fish and Game	Restoration and Upgrade of Kodiak Fish Passes and Weirs	150,000	0	0	0	0	0	150,000
Fish and Game	Waterfowl Conservation and Enhancement Program	150,000	0	0	0	0	0	150,000
Fish and Game	Wildlife Conservation Modular Office in McGrath	0	0	0	0	0	150,000	150,000
Natural Resources	Forest Legacy Federal Grant Program	0	0	0	0	500,000	0	500,000
Natural Resources	Historic Preservation and Restoration Projects - United States Army Public Works Program	0	0	0	0	600,000	0	600,000
Natural Resources	Independence Mine Historic Preservation Grant for Building Restoration	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Kenai River Boat Wake Erosion Study	200,000	0	0	0	0	0	200,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	1,200,000	0	1,250,000
Natural Resources	Parcel Purchases by Exxon Valdez Oil Spill Trustees	0	0	0	0	0	291,000	291,000
<b>Natural Resources Subtotal</b>		<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,760,000</b>	<b>1,541,000</b>	<b>8,326,000</b>
<b>Public Protection</b>								
Administration	Driver License Testing Machines	300,000	0	0	0	0	0	300,000
Administration	License Plates, Tabs and Manuals	281,000	0	0	0	0	0	281,000
Corrections	Community Jails Safety, Security Renovations and Equipment	100,000	0	0	0	0	0	100,000
Corrections	Computer Network Hardware Replacement and Computer Upgrades	400,000	0	0	0	0	0	400,000
Corrections	Correctional Institutions Roof Repairs and Siding Replacement	1,000,000	0	0	0	0	0	1,000,000



## Governor's FY2003 Capital Budget - Appropriations Only

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<b>Public Protection</b>								
Corrections	Corrections Security System and Life Safety Equipment Replacement	900,000	0	0	0	0	0	900,000
Corrections	Deferred Maintenance, Renewal, Replacement, Renovation and Repairs	800,000	0	0	0	0	0	800,000
Corrections	Historical Offender Data Conversion	600,000	0	0	0	0	0	600,000
Military & Vets Affairs	Army Guard Construction, Contingency and Planning	0	0	0	0	1,500,000	0	1,500,000
Military & Vets Affairs	Facilities Spill Prevention Control and Countermeasures	26,700	0	0	0	78,300	0	105,000
Military & Vets Affairs	Federal Scout Readiness Centers Construction	0	0	0	0	1,700,000	0	1,700,000
Military & Vets Affairs	Juneau Readiness Center Joint Venture with University	1,344,900	0	0	0	1,208,000	0	2,552,900
Public Safety	Aircraft and Vessel Repair and Maintenance	1,872,200	0	0	0	0	0	1,872,200
Public Safety	Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems	89,000	0	0	0	0	0	89,000
Public Safety	Crime Lab Improvement	65,900	0	0	0	0	0	65,900
Public Safety	Fish and Wildlife Enforcement Replacement Vessels	2,340,000	0	0	0	0	0	2,340,000
Public Safety	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	300,000	0	0	0	0	0	300,000
Public Safety	Helicopter Replacement	750,000	0	0	0	0	0	750,000
Public Safety	Illegal Drug and Alcohol Use Initiative	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	1,001,450	0	1,001,450
Public Safety	Public Safety Academy Shooting Range Completion	191,000	0	0	0	0	60,000	251,000
Public Safety	Rural Law Enforcement Support	0	0	0	0	600,000	0	600,000
Public Safety	Secure, Store and Maintain Seized Vessels	90,000	0	0	0	0	0	90,000
Public Safety	Trooper Law Enforcement Equipment	400,000	0	0	0	0	0	400,000
<b>Public Protection Subtotal</b>		<b>11,850,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,087,750</b>	<b>60,000</b>	<b>19,998,450</b>
<b>Transportation</b>								
Natural Resources	National Recreational Trails Federal Program	0	0	0	0	695,000	0	695,000

## Governor's FY2003 Capital Budget - Appropriations Only

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<b>Transportation</b>								
Natural Resources	Snowmachine Trail Development and Program Grants	200,000	0	0	0	0	0	200,000
Transportation	Airport Deferred Maintenance	1,500,000	0	0	0	0	0	1,500,000
Transportation	Airport Improvement Program	0	0	0	0	117,519,900	1,500,000	119,019,900
Transportation	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	5,500,000	0	0	0	0	0	5,500,000
Transportation	Corps of Engineers - Harbors Program Formulation	200,000	0	0	0	0	0	200,000
Transportation	Emergency and Non-Routine Repairs	1,000,000	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	800,000	0	0	0	0	0	800,000
Transportation	Harbor Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
Transportation	Highway Deferred Maintenance	1,500,000	0	0	0	0	0	1,500,000
Transportation	Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff	600,000	0	0	0	0	0	600,000
Transportation	Moose Pass Maintenance Station Closure and Site Clean-up	600,000	0	0	0	0	0	600,000
Transportation	Safety Inspection of State Owned High Risk Facilities	200,000	0	0	0	0	0	200,000
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	11,800,000	11,800,000
Transportation	Statewide Federal Programs	52,649,700	0	3,200,000	0	20,650,000	18,206,600	94,706,300
Transportation	Surface Transportation Program	0	0	0	0	354,330,000	150,000	354,480,000
Transportation	Weights and Measures Testing Unit Replacement	525,100	0	0	0	0	0	525,100
<b>Transportation Subtotal</b>		<b>66,274,800</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>493,194,900</b>	<b>31,656,600</b>	<b>594,326,300</b>
<b>University (Note: Also see Deferred Maintenance Bond Listing)</b>								
University of Alaska	Primary Administrative Host Computing System Replacement - Phase 2 of 2	0	0	0	1,500,000	0	0	1,500,000
University of Alaska	Small Business Development Center	450,000	0	0	0	0	0	450,000
University of Alaska	Small Project Development and Construction	0	0	0	0	2,000,000	2,000,000	4,000,000

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<b>University</b>								
University of Alaska	Statewide Construction Planning	0	0	0	0	1,500,000	1,500,000	3,000,000
<b>University Subtotal</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>8,950,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>110,330,749</b>	<b>36,357,000</b>	<b>4,000,000</b>	<b>5,250,000</b>	<b>676,750,644</b>	<b>112,855,400</b>	<b>945,543,793</b>
<b>CAPITAL MATCHING GRANTS PROGRAMS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>110,330,749</b>	<b>36,357,000</b>	<b>4,000,000</b>	<b>5,250,000</b>	<b>676,750,644</b>	<b>112,855,400</b>	<b>945,543,793</b>
ALASKA COURT SYSTEM		2,760,000	0	0	0	0	0	2,760,000