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February 12, 2002

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, Alaska 99801-1182

Dear Speaker Porter:

Today I am transmitting two supplemental appropriation bills for FY2002 which pay for emergency and unanticipated expenses and those the Legislature short-funded during last year's regular session. This bill is sometimes referred to as the "fast track supplemental bill" because it includes items with particularly tight time requirements that are not accommodated by the usual passage of supplemental appropriations later in the spring.

Approximately half of the supplemental general funds required are in the fast track bill because formula programs were short-funded last May and the agencies will soon be without sufficient appropriation authority to meet statutory obligations. The largest of these is Medicaid, where the funding level was cut nearly \$2 million below the Department of Health and Social Services low-case projection offered with my December 2000 budget proposal. The department informed the Legislature the following April that the mid-case projection was more likely due to significant increases in the caseloads and costs for seniors and the disabled. The year-to-date information is actually tracking with the mid-case scenario.

Also as part of last year's cuts from my proposed budget, subsidized adoptions were funded below the department's projection by \$1.8 million. It now appears that \$2.5 million more will be needed this year for state obligations to parents who have adopted children with special needs. We should remember that in addition to these children having permanent homes, adoptions are less expensive for the state than keeping children in foster care.

A third statutory obligation under-funded in the current budget is Power Cost Equalization assistance for high rural energy costs. Continuing high fuel prices in rural Alaska force the need for \$1.1 million more for this statutory formula than has been appropriated so far.

The Alaska Marine Highway System lost approximately \$3.6 million between fiscal year 2001 and 2002 due to the fire aboard the Columbia. Because of that loss and this year's increased fuel costs of \$280,000, the Marine Highway Fund needs \$2.9 million to avoid drastic service changes this spring.

Four highway maintenance stations have had actual or imminent structural failure that required them to be abandoned. This bill pays for temporary replacement space as well as design for the Chandelar replacement on the Dalton Highway in the Brooks Range so it can be constructed this summer. The cost of replacing all four stations will be added to the deferred maintenance bond package I recently introduced.

Fortunately, we have unanticipated excess interest earnings on the tobacco settlement bonds which are restricted to use for capital projects or to retire those same bonds. I recommend using a portion of the earnings for eligible projects in this bill.

I urge you to put this bill on a "fast track" for final action as early in March as possible. This will allow us to take advantage of the construction season for the highway maintenance stations and the University's Fisheries and Ocean Sciences Facility at Lena Point. Approval of this bill in March will also ensure uninterrupted processing of Medicaid payments and subsidized adoption and guardianship payments.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles". The signature is written in a cursive, flowing style.

Governor

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations; amending appropriations; and**
2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA COURT SYSTEM. The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
9 The sum of \$25,000 is appropriated from statutory designated program receipts to the
10 Department of Community and Economic Development, Alaska Science and Technology
11 Foundation, for research contracts for the fiscal year ending June 30, 2002.

12 (b) To replace unrealized international trade and development fund earnings, an
13 additional amount for community assistance and economic development is appropriated from
14 the general fund for the fiscal year ending June 30, 2002 as follows:

(1) Section 1, ch. 60, SLA 2001, page 6, lines 31 and 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Community Assistance	10,716,800	<u>5,972,500</u>	<u>4,744,300</u>
& Economic Development		[5,742,100]	[4,974,700]

(2) Section 3, ch. 60, SLA 2001, page 43, line 9, is amended to read:

General Fund Receipts	<u>41,949,100</u>	[41,718,700]
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(3) Section 3, ch. 60, SLA 2001, page 43, line 31, is amended to read:

International Trade and Development Fund	<u>266,000</u>	[496,400]
Earnings Reserve		

* **Sec. 3.** DEPARTMENT OF CORRECTIONS. The sum of \$172,200 is appropriated from statutory designated program receipts to the Department of Corrections to replace a failed water well and pump at the Palmer correctional center.

* **Sec. 4.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$143,233,800 is appropriated to the Department of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the following sources:

General fund	\$ 12,712,500
Federal receipts	106,618,000
Statutory designated program receipts	23,903,300

(b) The sum of \$2,529,600 is appropriated from the general fund to the Department of Health and Social Services, subsidized adoptions and guardianship, for increased caseloads for the fiscal year ending June 30, 2002.

* **Sec. 5.** MARINE HIGHWAY SYSTEM FUND. The sum of \$2,876,900 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 6.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of \$100,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, disaster planning and control, for operating costs of the 24-hour state emergency coordination center for the fiscal year ending June 30, 2002.

* **Sec. 7.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and

1 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
 2 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II, Caribou
 3 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
 4 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
 5 for Kenai Peninsula wildfire risk reduction.

6 * **Sec. 8.** OFFICE OF THE GOVERNOR. The sum of \$25,000 is appropriated from the
 7 general fund to the Office of the Governor, division of elections, for the costs of statewide
 8 primary official election pamphlets for the fiscal year ending June 30, 2002.

9 * **Sec. 9.** POWER COST EQUALIZATION. (a) To implement the provisions of
 10 sec. 14(a)(1), ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost
 11 equalization, seven percent of the market value of the power cost equalization endowment
 12 fund (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost
 13 equalization and rural electric capitalization fund (AS 42.45.100).

14 (b) The sum of \$1,100,000 is appropriated from the general fund to the power cost
 15 equalization and rural electric capitalization fund (AS 42.45.100).

16 (c) The sum of \$1,100,000 is appropriated from the power cost equalization and rural
 17 electric capitalization fund (AS 42.45.100) to the Department of Community and Economic
 18 Development for the power cost equalization program for the fiscal year ending June 30,
 19 2002.

20 (d) This subsection reduces the fiscal year 2002 power cost equalization appropriation
 21 by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

22 (1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
23 Rural Energy		<u>18,194,200</u>	489,700	<u>17,704,500</u>
24		[18,251,000]		[17,761,300]
25 Energy Operations	2,251,000			
26 Circuit Rider	300,000			
27 Power Cost Equalization	<u>15,643,200</u>			
28	[15,700,000]			

29 (2) The sum of \$56,800 is appropriated from the power cost equalization and
 30
 31

1 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
 2 Economic Development, power cost equalization program, for the fiscal year ending June 30,
 3 2002, for payment of fiscal year 2001 unpaid grant obligations.

4 * **Sec. 10.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 5 The following amounts are appropriated from the general fund to the Department of
 6 Transportation and Public Facilities for temporary rental space and other costs of vacating the
 7 following maintenance stations for the fiscal year ending June 30, 2002:

8	(1) Chandalar	\$127,800
9	(2) East Fork	21,900
10	(3) Willow	45,500
11	(4) Nome	72,000

12 (b) The sum of \$456,800 is appropriated from statutory designated program receipts
 13 to the Department of Transportation and Public Facilities for design costs associated with the
 14 replacement of the Chandalar maintenance station.

15 (c) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page
 16 71, lines 32 - 33, is amended to read:

17 ALLOCATIONS

18 Juneau: Gastineau Channel 600,000

19 Second Crossing [WEST DOUGLAS
 20 HIGHWAY EXTENSION] (ED 3-4)

21 * **Sec. 11.** UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
 22 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
 23 Lena Point.

24 (b) Section 3, ch. 61, SLA 2001, p. 71, lines 29 - 33 through p. 72, line 1, is amended
 25 to read:

26	APPROPRIATION	GENERAL	OTHER
27	ITEMS	FUND	FUNDS
28	U of A - Anchorage Science/ 29 Biomedical Facilities 30 Renovations/Classroom 31 Renovation/Housing Safety Upgrades/	10,200,000	10,200,000

1 Pool Replacement **and HVAC Piping**

2 **Replacement Phases 1 - 4** (ED 10-25)

3 * **Sec. 12.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5 and 9(a) and (b)
4 of this Act are for the capitalization of funds and do not lapse.

5 (b) The appropriations made by secs. 3, 7, 10(b), and 11(a) of this Act are for capital
6 projects and lapse under AS 37.25.020.

7 * **Sec. 13.** RETROACTIVITY. The appropriation made by sec. 9(a) of this Act is
8 retroactive to July 1, 2001.

9 * **Sec. 14.** This Act takes effect March 1, 2002.

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
	Sec. No.	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Comments	Gov. Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	
1	FINAL FAST TRACK SUPPLEMENTAL SB 291, Ch 10, SLA 2002							FAST TRACK SUPPLEMENTAL									
2	1	6.8				6.8	same as Gov	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8					6.8
3	2			25.0	Statutory Designated Prog Rcpts	25.0	same as Gov	2(a)	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts		25.0
4						0.0	not funded	2(b)	Comm & Ec Dev	International Trade & Business Development	International Trade and Business Endowment - replace unrealized FY02 Investment Earnings - Fund Source Change Moved to Regular Supp since not funded in Fast Track				Internat'l Trade and Dev. Fund Earnings Reserve		0.0
5	3	172.2				172.2	same as Gov, but Senate Finance used GF instead of bond earnings Capital	3	Corrections	Palmer Correctional Center	New well including pump and wellhouse as primary water well has failed and is nonrepairable. Statutory designated program receipts (SDPR) are from interest earnings of Northern Tobacco Securitization Corporation (NTSC).			172.2	Statutory Designated Prog Rcpts		172.2
6	4	4,570.0	114,760.5	23,903.3	Statutory Designated Prog Rcpts	143,233.8	Sen Finance reduced GF and increased Fed funds by 8,142.5	4(a)	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled. Balance of 8,142.5 GF from request of 12,712.5 moved to Regular Supp since not funded in Fast Track	4,570.0	106,618.0	23,903.3	Statutory Designated Prog Rcpts		135,091.3
7						0.0	not funded	4(b)	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth Moved to Regular Supp since not funded in Fast Track						0.0
8	5(a)	2,038.5				2,038.5	Sen Fin reduced GF to 1,438.5, House Finance increased GF up to 2,038.5 Fund Capitalization	5	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods. Balance of 838.4 of total request of 2,876.9 moved to Regular Supp since not funded in Fast Track	2,038.5					2,038.5
9	5(b)	331.1				331.1	Gov's Homeland FY02 Spent/Obligated added by H Fin Fund Capitalization	Amd	Transportation	Marine Highway Stabilization Fund	related to Homeland Security	331.1					331.1
10	6(a)	125.0				125.0	Gov's Homeland FY02 Spent/Obligated added by S Rules	Amd	Military & Vets		Homeland Security Costs	125.0					125.0
11	6(b)	145.0				145.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Military & Vets	Office of the Commissioner	Costs to maintain the temporary checkpoint at the Yukon River Bridge	145.0					145.0
12						0.0	not funded	6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event. Moved to Regular Supp since not funded in Fast Track						0.0
13	7					0.0	same as Gov	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Bick timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.						0.0
14	8	25.0				25.0	same as Gov	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which will be amended)	25.0					25.0
15	9			6,053.3	PCE EF	6,053.3	Senate Finance included 3.5% House Finance added 2.5% for a total of 6% Retro to July 1, 2001 Fund Capitalization	9(a)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation (7% or 7,062.2) from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund Unfunded balance of 1% (1,008.9) moved to Regular Supp since not funded in Fast Track				PCE EF		0.0
16						0.0	not funded	9(b)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Fully fund the statutory formula in the PCE statute. Cost increase is due to higher fuel costs. Moved to Regular Supp since not funded in Fast Track						0.0
17						0.0	not funded	9(c)	Comm & Ec Dev	Power Cost Equalization	Fully fund PCE statute. Increase due to higher fuel costs. Moved to Regular Supp since not funded in Fast Track				PCE		0.0
18						0.0	not funded	9(d)(1)	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills Moved to Regular Supp since not funded in Fast Track				PCE		0.0
19						0.0	not funded	9(d)(2)	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills Moved to Regular Supp since not funded in Fast Track				PCE		0.0
20	10	135.0				135.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Public Safety	AST Detachments	One-time costs associated with response to September 11, 2001 events	135.0					135.0
21	11(a)	50.0				50.0	Added by Senate Rules		Legislature	Redistricting Board							0.0
22	11(b)					0.0	Added by Senate Rules		Legislature	Redistricting Board	Intent language for use of remaining appropriation balance						0.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Sec. No.	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Comments	Gov. Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1	12(a)(1)	127.8				127.8	same as Gov	10(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
24	12(a)(2)	21.9				21.9	same as Gov	10(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
25	12(a)(3)	45.5				45.5	same as Gov	10(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
26	12(a)(4)	72.0				72.0	same as Gov	10(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due imminent failure.	72.0				72.0
27						0.0	not funded	10(b)	Transportation	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs (SDPR from NTSC - see line 6)				Statutory Designated Prog Rcpts	0.0
28	12(b)		240.0			240.0	Added by Senate Finance Capital		Transportation		Anchorage Bowl long-range transportation plan					0.0
29	12(c)					0.0	Project name change included	10(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gastineau Channel Second Crossing to match federal project name change					0.0
30	12(d)(1)	106.7				106.7	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Central Region Highways & Aviation	Homeland Security Costs - Anchorage traffic pattern revisions	106.7				106.7
31	12(d)(2)	40.0				40.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Central Region Highways & Aviation	Homeland Security Costs - liability insurance premium increase	40.0				40.0
32	12(d)(3)	40.4				40.4	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Northern Region Highways & Aviation	Homeland Security Costs - liability insurance premium increase	40.4				40.4
33	12(d)(4)	4.4				4.4	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	SE Region Highways & Aviation	Homeland Security Costs - liability insurance premium increase	4.4				4.4
34	12(e)(1)		30.4			30.4	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Central Region Highways & Aviation	Homeland Security Costs - municipal law enforcement presence at rural airports		30.4			30.4
35	12(e)(2)		68.2			68.2	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Northern Region Highways & Aviation	Homeland Security Costs - municipal law enforcement presence at rural airports		68.2			68.2
36	12(e)(3)		168.0			168.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	SE Region Highways & Aviation	Homeland Security Costs - municipal law enforcement presence at rural airports		168.0			168.0
37	12(e)(4)		297.0			297.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport Safety	Homeland Security Costs - increased law enforcement presence		297.0			297.0
38	12(e)(5)		125.0			125.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Fairbanks Airport Safety	Homeland Security Costs - increased law enforcement presence		125.0			125.0
39	12(e)(6)		75.0			75.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport Safety	Homeland Security Costs - airport fingerprinting equipment and training		75.0			75.0
40	12(e)(7)		35.0			35.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Fairbanks Airport Safety	Homeland Security Costs - airport fingerprinting equipment and training		35.0			35.0
41	12(e)(8)		122.1			122.1	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Rural Airport	Homeland Security Costs - airport fingerprinting equipment and training		122.1			122.1
42	12(f)(1)			55.0	Internatl Airports Rev Fund (IARF)	55.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Fairbanks Airport Safety	Homeland Security Costs - temporary gates and checkpoints			55.0	Internatl Airports Rev Fund (IARF)	55.0
43	12(f)(2)			318.3	IARF	318.3	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport Administration	Homeland Security Costs - liability insurance premium increase			318.3		318.3
44	12(f)(3)			77.1	IARF	77.1	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Fairbanks Airport Administration	Homeland Security Costs - liability insurance premium increase			77.1		77.1
45	12(f)(4)			383.0	IARF	383.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport Safety	Homeland Security Costs - security patrols of airport perimeter			383.0		383.0
46	12(f)(5)			10.0	IARF	10.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport Safety	Homeland Security Costs - K-9 bomb dog program			10.0		10.0
47	12(f)(6)			5.0	IARF	5.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Fairbanks Airport Safety	Homeland Security Costs - fingerprinting of airport and aircraft operator employees			5.0		5.0
48	12(f)(7)			37.0	IARF	37.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport Safety	Homeland Security Costs - fingerprinting of airport and aircraft operator employees			37.0		37.0
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FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
	Sec. No.	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Comments	Gov. Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	
1	12(g)			331.1	AMHF	331.1	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Marine Highway vessel operations	Homeland Security Costs - liability insurance premium increase			331.1	AMHF	331.1	
50	12(h)(1)		27.2	1.8	IARF	29.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport	Homeland Security Costs - Anchorage airport blast assessment		27.2	1.8	IARF	29.0	
51	12(h)(1)		103.4	6.9	IARF	110.3	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport	Homeland Security Costs - terminal modifications for baggage conveyor system		103.4	6.9	IARF	110.3	
52	12(h)(1)		23.4	1.6	IARF	25.0	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Fairbanks Airport	Homeland Security Costs - access control		23.4	1.6	IARF	25.0	
53	12(h)(1)		39.8	2.7	IARF	42.5	Gov's Homeland FY02 Spent/Obligated added by H Fin	Amd	Transportation	Anchorage Airport	Homeland Security Costs - north terminal reconfiguration		39.8	2.7	IARF	42.5	
54	13(a)			800.0	UA Rcpts	800.0	same as Gov Capital	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0	
55	13(b)					0.0	same as Gov	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4						0.0
56	14					0.0	Lapse Provisions	12			Lapse Provisions						0.0
57	15					0.0	Retroactivity	13			Retroactivity						0.0
58	16					0.0	Effective Date	14			Effective Date						0.0
59		8,057.3	116,115.0	32,011.1		156,183.4	TOTAL FIRST SUPPLEMENTAL				FAST TRACK BILL TOTAL	7,835.1	107,732.5	26,130.0	0.0	141,697.6	
60																	
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FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
	Sec. No.	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Comments	Gov. Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	
1																	
83								From Fast Track	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills. From original Fast Track request			-56.8	PCE	-56.8	
84								From Fast Track	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills. From original Fast Track request			56.8	PCE	56.8	
85								3(a)	Corrections	Facility-Capital Improvement Unit	The \$160.5 general fund fiscal note funding Ch. 32, SLA 2001 (HB 149 Private Prison in Kenai) is no longer needed since Kenai voters rejected the proposal. Funds are reappropriated to Inmate Health Care.					0.0	
86								3(b)	Corrections	Inmate Health Care	Shortfunding in health care costs resulting from continued inflation of pharmacy costs, staff salaries (includes \$676.0 for health care worker/nurses salary costs), contract physician costs and hospital care.	1,839.5					1,839.5
87								3(c)	Corrections	Parole Board	Shortfunding in operations due to increased prisoner hearings and Parole Board activity AMD Feb 28 Decrease GF by 15.0 from 100.0 to 85.0	85.0					85.0
88								3(d)	Corrections	CIP	Offender Tracking Information System Development		762.0				762.0
89								4	Military & Veterans' Affairs	Disaster Relief Fund	The Disaster Relief Fund directly funds the core services of the Division of Emergency Services, 10 full-time positions and the match for another 10 positions. Fund capitalization to cover the core services costs has been done in the supplemental for several years.	680.0					680.0
90								5(a)(1)	Education	Pupil Transportation	Cost for new bus routes approved in current year	541.6					541.6
91								5(a)(2)	Education	Schools for the Handicapped	Education costs for children in state custody who require out-of-state placement	165.5					165.5
92								5(b)	Education	Foundation	Use balance in foundation program resulting from the October student count to fund supplemental needs. AMD Mar 13 Increase the original GF reduction of 1,975.9 by 4,855.0 to 6,830.9	-6,830.9					-6,830.9
93								5(c)	Education	CIP	Federal School Renovation, Individuals with Disabilities Education Act (IDEA) and Technology grants for local school districts		5,400.0				5,400.0
94								5(d)(1)-(2)	Education		Along with a reappropriation of \$198.6 from the Department of Law, this will fund the McGraw-Hill assessment contract increase of \$498.9.	300.3					300.3
95								6	Environ Cons		Amend the FY02 appropriation made by Sec. 89, Ch. 61 for implementation of the cruise ship bill to correct the fund source from statutory designated program receipts to the Commercial Passenger Vessel Environmental Compliance Fund.						0.0
96									Environ Cons	CIP	AMD Apr 5 Add new capital project for Pribilof landfills grant funded by U.S. Dept. of Commerce, National Oceanic and Atmospheric Administration		2,000.0				2,000.0
97								7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date. Updated costs for spring fire suppression will be provided as needed.	7,235.0					7,235.0
98								8(a) - (b)	Fish & Game	CIP	Change fund source on \$28.2 due to shortfall in Commercial Fisheries Limited Entry Commission (CFEC) collections - Dock replacement in King Salmon. (Earnings from NTSC) Fund source change from SDPR to reflect Leg Finance's new fund code 1173				Rcpt Supp Svcs to Misc Earnings	0.0	
99								8(a) - (b)	Fish & Game	CIP	Change fund source on \$78.8 due to CFEC shortfall - Statewide facilities repair & maintenance. (Earnings from NTSC) Fund source change from SDPR to reflect Leg Finance's new fund code 1173				same as above	0.0	
100								8(a) - (b)	Fish & Game	CIP	Change fund source on \$145.0 due to CFEC shortfall - Upper Cook Inlet and Kuskokwim River Coho projects. (Earnings from NTSC) Fund source change from SDPR to reflect Leg Finance's new fund code 1173				same as above	0.0	
101								8(a) - (b)	Fish & Game	CIP	Change fund source on \$63.0 on FY01 CIP project due to CFEC shortfall - Copper River (Miles Lake) Sonar. (Earnings from NTSC) Fund source change from SDPR to reflect Leg Finance's new fund code 1173				same as above	0.0	
102								8(a) - (b)	Fish & Game	CIP	Change fund source on \$88.5 due to CFEC shortfall - Mariculture development program. (Earnings from NTSC) Fund source change from SDPR to reflect Leg Finance's new fund code 1173				same as above	0.0	
103								8(a) - (b)	Fish & Game	CIP	Change fund source on \$200.0 due to CFEC shortfall - Vessel and aircraft repair and maintenance. (Earnings from NTSC) Fund source change from SDPR to reflect Leg Finance's new fund code 1173				same as above	0.0	
104								9(a)	Governor	Elections	Redistricting: add carryforward language for the remaining balance of the \$947.4 appropriation made in Sec. 20, Ch. 60, SLA 2001						0.0
105								9(b)	Governor		Correct a drafting error in Sec. 36(c), Ch. 61 by adding reference to fiscal year 2001.						0.0
106								9(c)	Governor	Governmental Coordination	Change RPL 01-2-8022 Coastal Impact Assistance Program from Operating to Capital						0.0
107								9(d)	Governor	CIP Governmental Coordination	Additional authorization for the Coastal Impact Assistance Program		3,335.7				3,335.7
108								10(a)(1)	Health & Soc Svcs	Adult Public Assistance	Formula program caseload growth	541.0					541.0

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Sec. No.	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Comments	Gov. Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
109								10(a)(2)	Health & Soc Svcs	Board on Alcohol & Drug Abuse	Cost of co-locating with AK Mental Health Board			40.9	MHTAAR	40.9
110								10(a)(3)	Health & Soc Svcs	Bureau of Vital Statistics	Increased receipt supported services authority so general funds can be transferred to Community Health/Emergency Medical Services for two-way radio costs			75.0	Rcpt Supp Svcs	75.0
111								10(a)(4)	Health & Soc Svcs	Foster Care Special Needs	Shortfunding of formula program from caseload growth projections AMD May 2 original request of 304.6 GF deleted					0.0
112								10(a)(5)	Health & Soc Svcs	General Relief Assistance	Formula program growth	190.7				190.7
113								10(b)	Health & Soc Svcs	Comm Health/EMS	Correct HB 228 Sale of Tobacco Products fiscal note fund source from Tobacco Settlement to Tobacco Use Cessation and Education Fund	-487.9		487.9	Tobacco Use Cessation & Ed Fund	0.0
114								From Fast Track	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth From original Fast Track request AMD May 2 Decrease GF by 400.0 from 2,529.6 to 2,129.6	2,129.6				2,129.6
115								From Fast Track	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled. Unfunded balance of original Fast Track GF request of 12,712.5	8,142.5				8,142.5
116								11	Law		Judgments and Claims \$816,486.85 AMD Feb 28 Decrease GF by 31.5 from 631.5 to 600.5 AMD Mar 5 Increase GF by 6.5 from 600.5 to 607.0 AMD Mar 26 Increase GF by 137.4 from 607.0 to 744.4 and increase PERS by 75.0 from 185.0 to 260.0 AMD May 2 Increase GF by 2.5 from 744.4 to 746.9 and add 24.7 Public School Trust Fund	746.9		284.7	PERS Fund Pub School Trust Fund	1,031.6
117								12(a)	Law		Law Office Assistant reclassification costs		1.7	129.4	Inter-Agency Rcpts	131.1
118								12(b)	Law		Fund the \$214.4 general fund portion of the Law Office Assistant reclassification costs with the reappropriation of funds within the Department of Law					0.0
119									Law	Criminal Division	AMD May 2 add costs for defense of parental consent statute	160.0				160.0
120								13	Military & Vets	Army Guard Facilities Maintenance	Federal funds for increased telecommunications costs for the Distance Learning project		350.0			350.0
121								From Fast Track	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event. From original Fast Track request	100.0				100.0
122								14(1)	Natural Resources	Geological Development	Federal grant awards for geological projects		493.4			493.4
123								14(2)	Natural Resources	Parks Mgmt	Increased fuel costs	20.2				20.2
124								14(3)	Natural Resources	Parks Mgmt	Increased costs for two-way radio circuits	40.7				40.7
125								14(4)	Natural Resources	Recorder's Office	Costs of title records for new title companies. Title insurance laws require companies to have duplicate records for the past 25 years.			300.0	Statutory Designated Prog Rcpts	300.0
126								14(4)	Natural Resources	Recorder's Office	Assume recording duties in Valdez, Glennallen, and Seward that were previously done by the Courts System without charge. Increased costs to process heavy volume of mortgage refinance activity and implement completed classification study.			235.0	Rcpt Supp Svcs	235.0
127									Natural Resources	Title Acquisition and Defense	AMD Apr 5 Extend lapse date of existing appropriation for school land trust valuation project and add \$305.5			305.5	Public School Fund	305.5
128								15(a)(1)	Public Safety	AST	Increased fuel costs	106.1				106.1
129								15(a)(2)	Public Safety	AST - Prisoner Transport	Increased prisoner transports based on higher volume of cases	172.9				172.9
130								15(a)(3)	Public Safety	AST Detachments	Increased fuel costs	125.3				125.3
131								15(a)(4)	Public Safety	AST Detachments	Recruitment Academy Training	81.0				81.0
132								15(a)(5)	Public Safety	AST Detachments	Commissioned officer standby pay	67.5				67.5
133								15(a)(6)	Public Safety	AST	Commissioned officer standby pay	15.7				15.7
134								15(a)(7)	Public Safety	VPSO	Commissioned officer standby pay	11.8				11.8
135								15(a)(8)	Public Safety	AST Detachments	Emergency guard hires needed to guard offenders in areas with no jails.	59.0				59.0
136								15(a)(9)	Public Safety	AST Detachments	Medical examination costs for sexual assault/abuse cases AMD Feb 28 Increase GF by 57.5 from 30.0 to 87.5	87.5				87.5
137								15(a)(10)	Public Safety	AST Detachments	Increased costs for two-way radio circuits	102.4				102.4
138								15(a)(11)	Public Safety	Fish & Wildlife	Increased fuel costs	247.4				247.4
139								15(b)	Public Safety	Battersers Intervention Program	Fund source change to correct the overalllocation of PFD felon funds in FY2002.	63.9		-63.9	PFD Fund	0.0

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1	Sec. No.	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	Comments	Gov. Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
140								16(a)(1)	Revenue	Alcohol Beverage Control Board	Contractual costs for a hearing officers to conduct formal hearings on liquor licenses	20.0			General Fund Program Rcpts	20.0
141								16(a)(2)	Revenue	Permanent Fund Dividend Division	Legal costs awarded by state Supreme Court in a class-action suit filed on behalf of applicants denied dividends.			89.9	PFD Fund	89.9
142								16(a)(3)	Revenue	Permanent Fund Dividend Division	Overtime costs to resolve eligibility review and appeal case backlog. AMD May 2 original request of 31.9 PFD Fund deleted			0.0	PFD Fund	0.0
143								16(b)	Revenue	Child Support Enforcement	Recover cost of increased number of paternity testings required by court orders.	43.0				43.0
144								16(c)	Revenue	Child Support Enforcement	Appropriation of interest earned on reserve account balance	60.0				60.0
145								16(d)	Revenue	Treasury Division	Correct fund source for Ch 60, SLA 2000 PCE Fund/Sale of 4 Dam Pool/Energy (HB 446) fiscal note.					0.0
146								16(e)	Revenue	Treasury Division	Repeal fiscal note funding for Ch. 32, SLA 2001 (HB 149 Kenai Private Prison) since Kenai voters did not approve the private prison development.	-20.0				-20.0
147								17(a)	Transportation	Central Region Highways & Aviation	Whittier Tunnel Maintenance and Operations for June 7-30 (current contract expires)			178.0	Rcpt Supp Svcs	178.0
148								17(b)(1)	Transportation	Central Region Facilities	Fuel and Utility Cost Increases	240.9				240.9
149								17(b)(2)	Transportation	Northern Region Facilities	Fuel and Utility Cost Increases	230.6				230.6
150								17(b)(3)	Transportation	Southeast Region Facilities	Fuel and Utility Cost Increases	140.3				140.3
151								17(b)(4)	Transportation	Central Region Highways & Aviation	Fuel and Utility Cost Increases	381.0				381.0
152								17(b)(5)	Transportation	Northern Region Highways & Aviation	Fuel Cost Increases	569.2				569.2
153								17(b)(6)	Transportation	Southeast Region Highways & Aviation	Fuel Cost Increases	39.2				39.2
154								17(c)(1)	Transportation	Ted Stevens Anchorage International Airport (TSAIA) Administration	Utility Cost Increases			10.0	Internat'l Airports Rev Fund	10.0
155								17(c)(2)	Transportation	TSAIA Facilities	Utility Cost Increases			467.0	Internat'l Airports Rev Fund	467.0
156								17(c)(3)	Transportation	TSAIA Field & Equipment Maintenance	Utility Cost Increases			60.0	Internat'l Airports Rev Fund	60.0
157								17(c)(4)	Transportation	TSAIA Safety	Utility Cost Increases			8.0	Internat'l Airports Rev Fund	8.0
158								17(d)	Transportation	State Equipment Fleet Administration	Add authority for increased usage of fuel credit card system			250.0	Highway Working Capital Fund	250.0
159								17(e)(1)	Transportation		Glenn Highway Rut Repair from McCarrey St. to Highland Rd.		6,000.0			6,000.0
160								17(e)(2)	Transportation		Dimond Boulevard Rut Repair		6,000.0			6,000.0
161								17(e)(3)	Transportation		Hillcrest (Anchorage) Bridge Repair- 3rd party repayment for damages. AMD Feb 28 Deleted request for \$150.0 GPPR				General Fund Program Rcpts	0.0
162								17(e)(4)	Transportation		Northern Region Materials Lab Worker Safety Compliance Upgrade. (Earnings from NTSC) Fund source change to reflect Leg Finance's new fund code 1173			600.0	Misc Earnings	600.0
163								From Fast Track	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods. Remaining balance of original Fast Track request of 2,876.9	838.4				838.4
164								From Fast Track	Transportation	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs Earnings from NTSC From original Fast Track request (fund source change from SDPR to reflect Leg Finance's new fund code 1173)			456.8	Misc Earnings	456.8
165								18(a)-(d)	University	CIP	Eliminate federal receipts since funding source was changed to university receipts via RPL 45-2-0007 for Arctic Supercomputer purchase.		-32,000.0			-32,000.0
166								18(e)	University		Replace unrealized investment earnings from the Alaska Science and Technology Foundation	1,753.3		-1,753.3	ASTF	0.0
167								19	Misc Claims	Administration	Miscellaneous Claims: -0-, State-dated warrants: 23,744.07	51.4				51.4
168								19	Misc Claims	Corrections	Miscellaneous claims: \$3,204.11	3.2				3.2

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169								19	Misc Claims	Fish & Game	Miscellaneous claims: \$3,761.00	3.8				3.8
								19	Misc Claims	Health & Soc Svcs	Miscellaneous claims: \$21,499.91 AMD May 2 Increase GF by 48,516.96 from 21,499.91 to 70,016.87	70.0				70.0
170								19	Misc Claims	Law	Miscellaneous claims: \$27,060.49 AMD Mar 26 Increase GF by .2 from 27.1 to 27.3	27.3				27.3
171								19	Misc Claims	Military & Veterans' Affairs	Miscellaneous claims: \$274.00	0.3				0.3
172								19	Misc Claims	Public Safety	Miscellaneous claims: \$293.88	0.3				0.3
173								19	Misc Claims	Transportation	Miscellaneous claims: \$32.96					0.0
174											REGULAR SUPPLEMENTAL BILL TOTAL	26,407.5	17,242.8	4,112.4		47,762.7
175																
176																
177											TOTAL FOR GOV'S REQUESTS MINUS THE \$16.5m GF PLACEHOLDER IN FISCAL SUMMAR	17,742.6	124,975.3	30,242.4		172,960.3
178																
179											Ratifications:					
180								20(a)(1)	Transportation		AR 61669-2001 Reimbsble Authority	165,066.62				
181								20(a)(2)	Transportation		AR 64790-2015 Reimbursable Authority	34,614.23				
182								20(a)(3)	Transportation		AR 58904-2001 Reimbursable Proj.	96,773.16				
183								20(b)	Natural Resources	Fire Suppression	FY2001 Fire suppression costs AR 37313-01 Fire Suppression	4,730,000.00				
184								21			Lapse Provisions					
185								22			Retroactivity					
186								23			Effective Dates					
187								24			Immediate Effective Date					