

**Department GF/Fed/Other Summary - Capital Budget
FY04 Governor's Amended**

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	1,927,000	0	5,365,000	7,292,000
Department of Commerce, Community, and Economic Development	2,610,000	151,270,000	330,000	154,210,000
Department of Corrections	3,905,000	0	0	3,905,000
Department of Education and Early Development	0	0	2,000,000	2,000,000
Department of Environmental Conservation	11,121,300	72,668,595	46,983,300	130,773,195
Department of Fish and Game	1,800,000	3,948,000	1,156,700	6,904,700
Office of the Governor	798,600	31,007,000	9,255,200	41,060,800
Department of Health and Social Services	10,114,291	4,163,103	5,053,100	19,330,494
Department of Labor and Workforce Development	0	2,500,000	70,000	2,570,000
Department of Law	1,044,000	0	0	1,044,000
Department of Military and Veterans Affairs	570,900	20,492,500	0	21,063,400
Department of Natural Resources	1,108,700	17,326,800	1,868,000	20,303,500
Department of Public Safety	6,650,000	14,080,320	0	20,730,320
Department of Revenue	0	10,265,600	20,073,110	30,338,710
Department of Transportation and Public Facilities	82,208,800	742,010,125	144,804,253	969,023,178
University of Alaska	1,191,500	3,200,000	126,300,000	130,691,500
Alaska Court System	5,173,000	0	0	5,173,000
Municipal Capital Matching Grants (AS 37.06.010)	0	0	11,833,300	11,833,300
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	1,225,964	1,225,964
Totals:	130,223,091	1,072,932,043	376,317,927	1,579,473,061