

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Administration									
	Alaska Land Mobile Radio	AP	400,000	0	0	0	0	0	400,000
	Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports	AP	1,000	0	0	0	0	0	1,000
	Information Technology Group Equipment Replacement	AP	0	0	0	0	0	2,465,000	2,465,000
	Labor Contract Negotiations Support	AP	150,000	0	0	0	0	0	150,000
	License Plates, Tabs, and Manuals	AP	0	0	0	0	0	400,000	400,000
	Payroll and Accounting Systems Replacement Analysis	AP	300,000	0	0	0	0	0	300,000
	Priority Maintenance for Facilities not in the Public Building Fund	AP	150,000	0	0	0	0	0	150,000
	Public Building Fund Projects	AP	0	0	0	0	0	2,500,000	2,500,000
	Department of Administration Subtotal		1,001,000	0	0	0	0	5,365,000	6,366,000
Department of Commerce, Community, and Economic Development									
	Community Block Grants	AP	0	0	0	0	6,000,000	0	6,000,000
	Community Development Grants	AP	150,000	0	0	0	3,470,000	0	3,620,000
	Diesel Efficiency and Alternative Energy Program	AP	100,000	0	0	0	0	0	100,000
	Federal Energy Projects	AP	0	0	0	0	35,000,000	0	35,000,000
	Kodiak Launch Site Infrastructure	AP	0	0	0	0	38,000,000	0	38,000,000
	Rural Internet Access	AP	0	0	0	0	7,500,000	0	7,500,000
	City and Borough of Juneau - Juneau-Douglas Treatment Plant Sludge Incinerator Repairs	AP	415,000	0	0	0	0	0	415,000
	City of Delta Junction - Road Renovation and Construction	AP	60,000	0	0	0	0	0	60,000
	City of Ketchikan - Ketchikan General Hospital Wheelchair Van Match	AP	0	0	0	45,000	0	0	45,000
	City of Palmer - Eagle Avenue Improvement	AP	200,000	0	0	0	0	0	200,000
	City of Thorne Bay - Medivac Landing Site Construction	AP	0	0	0	175,000	0	0	175,000
	City of Valdez - Harborview Facility Demolition and Asbestos Removal	AP	0	0	0	0	0	519,600	519,600
	Fairbanks North Star Borough - Eielson Farm Road Surface Upgrade	AP	10,000	0	0	0	0	0	10,000
	Kenai Peninsula Borough - Nikiski Fire Service Area - Ambulance	AP	120,000	0	0	0	0	0	120,000
	Kenai Peninsula Borough - Nikiski Senior Center Sanitary Facility	AP	120,000	0	0	0	0	0	120,000
	Ketchikan Gateway Borough - Ketchikan Shipyard	AP	0	0	0	0	0	1,500,000	1,500,000
	Ketchikan Gateway Borough/ North Tongass Fire and EMS Service Area - Ambulance	AP	0	0	0	150,000	0	0	150,000
	Matanuska Susitna Borough - Chickaloon Trail Road Improvements from Fish Lake Road to Drill Lake	AP	85,000	0	0	0	0	0	85,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Commerce, Community, and Economic Development								
Municipality of Anchorage - Anchorage Police Department CIRT Equipment and Supplies	AP	75,000	0	0	0	0	0	75,000
Municipality of Anchorage - Arlon St. Upgrade - 88th Avenue to Abbott Road, Recycled Asphalt	AP	100,000	0	0	0	0	0	100,000
Municipality of Anchorage - Campbell Airstrip Road Area, Road and Drainage Improvements	AP	90,000	0	0	0	0	0	90,000
Municipality of Anchorage - Chuck Albrecht Fields	AP	50,000	0	0	0	0	0	50,000
Municipality of Anchorage - Creekside Town Center Project	AP	800,000	0	0	0	0	0	800,000
Municipality of Anchorage - Stuckagain Heights Road Access Improvements	AP	150,000	0	0	0	0	0	150,000
Municipality of Anchorage/ Anchorage Water & Wastewater Utility - Sand Lake Area Water Extension	AP	375,000	0	0	0	0	0	375,000
Alaska Airshow Association - Performer and Vendor Transportation Costs	AP	50,000	0	0	0	0	0	50,000
Alaska Aviation Heritage Museum - Building Expenses and Exhibit Improvements	AP	0	0	0	250,000	0	0	250,000
Boys and Girls Club of Anchorage - Mini-Buses	AP	0	0	0	215,000	0	0	215,000
Chugiak/Eagle River Chamber of Commerce - Town Center Revitalization Project	AP	100,000	0	0	0	0	0	100,000
Copper Valley Community Library Association - Glennallen Community Library Renovations and Construction	AP	50,000	0	0	0	0	0	50,000
Drug Abuse Resistance Education (DARE) Alaska, Inc. - School Based Substance Abuse Prevention Program	AP	25,000	0	0	0	0	0	25,000
Eagle River Alaska Veterans' Museum - Start-up Costs	AP	25,000	0	0	0	0	0	25,000
Fairbanks Downtown Association Grant	AP	50,000	0	0	0	0	0	50,000
Fairbanks Family Focus Emergency Shelter	AP	150,000	0	0	0	0	0	150,000
Foundation for Parents & Children, Inc - Facilities Deferred Maintenance and Upgrades	AP	50,000	0	0	0	0	0	50,000
GlennRich Fire Rescue - Willow Lake Road Project, ADA compliance/Final Stage	AP	30,000	0	0	0	0	0	30,000
Inter-Island Ferry Authority	AP	250,000	0	0	0	0	0	250,000
Nenana Student Living Center	AP	0	0	0	0	0	500,000	500,000
Salcha Senior Center Safe Drinking Water Facility	AP	10,000	0	0	0	0	0	10,000
Southeast Conference - Southeast Intertie Planning and Organization	AP	160,000	0	0	0	0	0	160,000
Valdez Civil Air Patrol - Hangar Renovations	AP	90,000	0	0	0	0	0	90,000
Language Section 11: National Petroleum Reserve Alaska Impact Grant Program	AP	0	0	0	0	25,011,457	0	25,011,457
Language Section 14: Electrical Emergencies	AP	0	0	0	0	0	330,000	330,000
Department of Commerce, Community, and Economic Development Subtotal		3,940,000	0	0	835,000	114,981,457	2,849,600	122,606,057

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Corrections								
	Deferred Maintenance, Renewal and Replacement, Renovation and Repairs, and Miscellaneous Projects	AP	2,000,000	0	0	0	0	2,000,000
	Pt. McKenzie Agricultural Equipment	AP	100,000	0	0	0	0	100,000
	Department of Corrections Subtotal		2,100,000	0	0	0	0	2,100,000
Department of Education and Early Development								
	Delta Greely School District Land Purchase from Mental Health Trust	AP	46,400	0	0	0	0	46,400
	Copper River School District - Glennallen Elementary School Roof Design and Engineering	AP	0	0	0	0	119,000	119,000
	Mt. Edgecumbe High School Exterior Renovations	AP	0	0	0	0	500,000	500,000
	Department of Education and Early Development Subtotal		46,400	0	0	0	619,000	665,400
Department of Environmental Conservation								
	Alaska Spill Response Depots and Corps System	AP	0	0	0	0	300,000	300,000
	Assessment of Health Risks From Use of Diesel Fuel in Rural Alaska	AP	0	0	0	768,300	0	768,300
	Data Integration	AP	0	0	0	580,000	0	580,000
	Defending State Primacy of the Alaska Air Permit Program	AP	150,000	0	0	0	0	150,000
	Environmental Monitoring and Assessment of Surface Waters	AP	0	0	0	1,763,495	0	1,763,495
	Pre-harvest Geoduck PSP Testing	AP	250,000	0	0	0	0	250,000
	Seafood and Food Safety Lab Replacement	AP	0	0	0	0	14,285,000	14,285,000
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	5,000,000	5,000,000
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	2,583,200	0	0	3,851,000	2,988,800	9,423,000
	Anchorage Water, Wastewater and Water Quality Projects	AL	1,250,000	0	0	0	0	1,250,000
	Cordova Wastewater Treatment Plant Upgrade Phase 3	AL	0	0	0	470,100	1,410,200	1,880,300
	Hoonah Water Storage Tank, Water and Sewer Mains	AL	0	0	0	488,800	1,466,200	1,955,000
	Juneau Third Street Douglas Water and Sewer Replacement	AL	750,000	0	0	0	0	750,000
	Nome Water Transmission Line Analysis	AL	0	0	0	26,300	78,700	105,000
	Seward Water Source Study	AL	0	0	0	99,800	0	99,800
	Sitka Granite Creek Water Quality Improvements	AL	0	0	0	11,300	33,700	45,000
	Soldotna Wastewater Treatment Plant Improvements	AL	0	0	0	1,485,000	0	1,485,000
	Valdez Outlying Wastewater Treatment Plant Analysis	AL	0	0	0	141,400	0	141,400
	Valdez Sewer Treatment Plant Aeration Improvements Phase 2	AL	494,900	0	0	0	0	494,900

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Environmental Conservation								
	Wasilla Storm Water Pumping and Treatment	AL	0	0	271,500	0	0	271,500
	Wasilla Water Main Improvement Program Phase 2	AL	88,300	0	856,800	0	0	945,100
	Village Safe Water Project Administration	AP	0	0	506,400	1,519,100	0	2,025,500
	Village Safe Water Projects	AP	0	0	19,583,200	58,744,700	0	78,327,900
	Akiak Loop 2 Water Main and Services	AL	0	0	354,400	1,063,200	0	1,417,600
	Akutan Water and Sewer Project	AL	0	0	178,800	536,400	0	715,200
	Alatna Water Supply and Sewage Collection and Treatment Project Phase 4	AL	0	0	337,500	1,012,500	0	1,350,000
	Ambler South Loop Rehabilitation and Expansion Phase 4	AL	0	0	496,800	1,490,200	0	1,987,000
	Aniak Sewer System Improvements	AL	0	0	695,200	2,085,300	0	2,780,500
	Atka Water and Sanitation Improvements	AL	0	0	344,800	1,034,200	0	1,379,000
	Atmautluak Flush and Haul System Phase 1	AL	0	0	675,300	2,025,700	0	2,701,000
	Bethel Water and Sewer Improvements	AL	0	0	831,300	2,493,700	0	3,325,000
	Chalkyitsik Water and Sewer Project Phase 3	AL	0	0	405,700	1,216,900	0	1,622,600
	Chignik Lake Water System Improvements	AL	0	0	280,800	842,200	0	1,123,000
	Chignik Sewer System Upgrades Phase 2	AL	0	0	444,300	1,332,700	0	1,777,000
	Chuathbaluk Sanitation Improvements Phase 2	AL	0	0	498,800	1,496,200	0	1,995,000
	Crooked Creek Wastewater and Water Treatment Upgrades and School Hookup	AL	0	0	399,800	1,199,200	0	1,599,000
	Diomedea Water Source, Water Tank and Water Treatment Plant Improvements	AL	0	0	400,000	1,200,000	0	1,600,000
	Egegik Water and Sewer Improvement Project Phase 4	AL	0	0	96,300	288,700	0	385,000
	Fort Yukon Water and Sewer Project Phase 4	AL	0	0	610,800	1,832,200	0	2,443,000
	Golovin Water and Sewer Project	AL	0	0	497,900	1,493,600	0	1,991,500
	Hooper Bay Mechanical, Electrical and Vacuum Pump Station	AL	0	0	587,500	1,762,500	0	2,350,000
	Hughes Water Supply and Sewage Collection Project Phase 3	AL	0	0	252,000	756,000	0	1,008,000
	Kaltag Water and Sewer Improvements Phase 2	AL	0	0	397,300	1,191,700	0	1,589,000
	Kiana Wells, Wastewater Collection System and Service Line Upgrades	AL	0	0	267,500	802,500	0	1,070,000
	Kipnuk School Service and Lagoon Improvements	AL	0	0	760,200	2,280,400	0	3,040,600
	Kwethluk West Loop Utilidor and East Loop Service Lines	AL	0	0	732,200	2,196,300	0	2,928,500
	Lime Village Washeteria Construction	AL	0	0	218,800	656,200	0	875,000
	Marshall Water and Sewer Improvements	AL	0	0	585,000	1,755,000	0	2,340,000
	Mekoryuk Flush Tank and Haul Final Phase	AL	0	0	104,000	312,000	0	416,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
Department of Environmental Conservation									
	Mentasta Piped Sewage and Septic Field System	AL	0	0	0	386,100	1,158,100	0	1,544,200
	Mountain Village Wastewater Lagoon Treatment Works and Pump House Refurbishing	AL	0	0	0	698,100	2,094,300	0	2,792,400
	Napakiak Completion of Flush Tank and Haul Project	AL	0	0	0	190,200	570,300	0	760,500
	Nikolaevsk Water and Sewer Project	AL	0	0	0	450,000	1,349,900	0	1,799,900
	Nunam Iqua Distribution, Collection and House Plumbing Improvements	AL	0	0	0	606,500	1,819,500	0	2,426,000
	Ouzinkie Water and Sewer Improvements Phase 2	AL	0	0	0	325,000	975,000	0	1,300,000
	Pelican Sewer Expansion Phase 3	AL	0	0	0	77,500	232,500	0	310,000
	Pitka's Point Water and Sewer Project	AL	0	0	0	601,900	1,805,700	0	2,407,600
	Quinhagak Sanitation Improvements Phase 2	AL	0	0	0	560,700	1,682,000	0	2,242,700
	Red Devil Sanitation Facilities Improvements	AL	0	0	0	362,800	1,088,200	0	1,451,000
	Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements	AL	0	0	0	700,000	2,100,000	0	2,800,000
	Sleetmute Water and Sewer Improvements Phase 2	AL	0	0	0	542,600	1,627,500	0	2,170,100
	Stebbins Water and Sewer Core Facilities	AL	0	0	0	747,500	2,242,500	0	2,990,000
	Tanana Water and Sewer Improvements	AL	0	0	0	725,000	2,175,000	0	2,900,000
	Tuluksak Sanitation Facilities Construction Phase 2	AL	0	0	0	500,000	1,500,000	0	2,000,000
	Tyonek Water Treatment and Wastewater Disposal Improvements	AL	0	0	0	468,800	1,406,200	0	1,875,000
	Wales Razorback Water Transmission Line	AL	0	0	0	60,000	180,000	0	240,000
	White Mountain Water and Sewer Expansion with Water Treatment Plant Improvements	AL	0	0	0	127,500	382,500	0	510,000
	Village Safe Water Feasibility Studies	AP	0	0	0	661,600	1,984,200	0	2,645,800
	Adak Water and Wastewater System Downsizing Study	AL	0	0	0	25,000	75,000	0	100,000
	Anderson Water and Wastewater Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000
	Bethel Water and Sewer Facilities Master Plan Update	AL	0	0	0	60,000	180,000	0	240,000
	Coffman Cove Water Source and Water and Sewer Extension Study	AL	0	0	0	25,000	75,000	0	100,000
	Delta Junction Downtown Water and Sewer Master Plan	AL	0	0	0	25,000	75,000	0	100,000
	Golovin Water Source Feasibility Study	AL	0	0	0	31,000	93,000	0	124,000
	Gulkana Water Treatment Study	AL	0	0	0	25,000	75,000	0	100,000
	Hydaburg Sewer System Facility Plan	AL	0	0	0	25,000	75,000	0	100,000
	Koliganek Water and Sewer System Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000
	Kongiganak Water Source Study	AL	0	0	0	24,700	73,800	0	98,500
	Newhalen Water and Sewer Feasibility Study	AL	0	0	0	25,000	75,000	0	100,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Environmental Conservation								
	Nikolski Water Facilities Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Niniichik Water and Sewer Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Nondalton Test Well, Pilot Testing and Leak Survey	AL	0	0	40,000	120,000	0	160,000
	Nulato Lower Townsite Water and Sewer Alternatives Study	AL	0	0	25,000	75,000	0	100,000
	Port Protection Wastewater Engineering Study	AL	0	0	25,000	75,000	0	100,000
	Saint Paul Sewer Feasibility Study	AL	0	0	24,600	73,700	0	98,300
	Shungnak Water Source Feasibility Study	AL	0	0	32,500	97,500	0	130,000
	Tanacross Sanitation Feasibility Study Update	AL	0	0	25,000	75,000	0	100,000
	Tununak Washeteria Facility Plan	AL	0	0	32,500	97,500	0	130,000
	Unalakleet Sanitation Facilities Master Plan Update	AL	0	0	25,000	75,000	0	100,000
	Voznesenka Community Safe Water Expansion Feasibility Study	AL	0	0	25,000	75,000	0	100,000
	Whittier Water Master Plan Update and Water Source Feasibility Study	AL	0	0	41,300	123,700	0	165,000
	Department of Environmental Conservation Subtotal		2,983,200	0	24,602,200	68,348,595	19,585,000	115,518,995
Department of Fish and Game								
	Acquisition of Mental Health Trust Land in the Vicinity of Gustavus	AP	0	0	0	1,000,000	0	1,000,000
	Facilities Deferred Maintenance and Warehouse/Bunkhouse Replacement	AP	550,000	0	0	0	0	550,000
	Vessel and Aircraft Repair and Maintenance	AP	150,000	0	0	0	0	150,000
	Waterfowl Conservation and Enhancement Program Projects and Creamer's Field Trail Improvements	AP	0	0	0	0	256,700	256,700
	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	1,950,000	650,000	2,600,000
	Equipment for Wildlife Conservation Programs Statewide	AP	0	0	0	0	100,000	100,000
	Nearshore Marine Research Studies - V	AP	0	0	0	998,000	0	998,000
	Bering Sea Crab Research - FY04	AP	0	0	0	1,000,000	0	1,000,000
	Division of Wildlife Conservation - Laboratory Remodel	AP	0	0	0	0	150,000	150,000
	Federally Funded Landowner Incentive Program - Bristol Bay/ North Aleutians Project	AP	0	0	0	1,642,500	0	1,642,500
	Department of Fish and Game Subtotal		700,000	0	0	6,590,500	1,156,700	8,447,200
Office of the Governor								
	AccuVote System - Payment 6 of 6	AP	0	0	0	0	387,789	387,789

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Office of the Governor								
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	21,857,000	0	21,857,000
	Elections Reform Under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	8,762,211	8,762,211
	Accessible Voting Equipment	AP	0	0	0	0	298,600	298,600
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	100,000
	Office of the Governor Subtotal		100,000	0	0	21,857,000	9,448,600	31,405,600
Department of Health and Social Services								
	Child Protection Information System - Phase 3	AP	0	1,684,500	0	1,684,500	0	3,369,000
	Deferred Maintenance, Renewal, Replacement and Equipment	AP	0	600,000	0	800,000	0	1,400,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	425,000	0	0	0	425,000
	Fairbanks Public Health Center Repair	AP	0	0	0	26,700	0	26,700
	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2	AP	0	640,650	0	640,650	0	1,281,300
	Nome Youth Detention Facility Construction - Phase 2	AP	0	0	0	0	3,150,000	3,150,000
	Pioneers' Homes Deferred Maintenance, Renewal and Repair	AP	1,000,000	0	0	0	0	1,000,000
	Public Health Laboratory Legal Settlement	AP	0	0	0	0	76,000	76,000
	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers	AP	70,000	190,000	0	135,000	0	395,000
	MH Adult Day Facility Modifications	AP	0	0	0	0	125,000	125,000
	MH Consumer Designed and Managed Projects	AP	0	0	0	0	131,300	131,300
	MH Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	333,300	333,300
	MH Essential Program Equipment Grants to Service Providers	AP	0	0	0	0	250,000	250,000
	MH Fairbanks Detoxification Unit Expansion and Renovation	AP	0	0	0	0	1,000,000	1,000,000
	MH Micro Enterprise Funds	AP	0	0	0	0	75,000	75,000
	MH Provider Resource Sharing and Coordination	AP	0	0	0	0	150,000	150,000
	MH Repair and Replacement of Village-Based Counselors' Offices	AP	0	0	0	0	75,000	75,000
	MH Replacement of Rural Community Mental Health Centers	AP	0	0	0	0	250,000	250,000
	MH Treatment Based Special Needs Housing Program	AP	0	0	250,000	0	150,000	400,000
	MH Vehicle and Housing Modifications for Families or Individuals	AP	0	0	0	0	300,000	300,000
	Department of Health and Social Services Subtotal		1,070,000	3,540,150	250,000	3,286,850	6,065,600	14,212,600

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Labor and Workforce Development								
	Unemployment Insurance Tax System Replacement	AP	0	0	0	2,000,000	0	2,000,000
	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 2	AP	0	0	0	0	70,000	70,000
	Employment Service Statewide Equipment Replacement	AP	0	0	0	500,000	0	500,000
Department of Labor and Workforce Development Subtotal		0	0	0	0	2,500,000	70,000	2,570,000
Department of Law								
	Dimond Courthouse - Recarpet 5th Floor	AP	44,000	0	0	0	0	44,000
	Oil and Gas Royalty Settlement Reopeners	AP	1,000,000	0	0	0	0	1,000,000
Department of Law Subtotal		1,044,000	0	0	0	0	0	1,044,000
Department of Military and Veterans Affairs								
	Army Guard Facilities Deferred Maintenance	AP	200,000	0	0	310,000	0	510,000
	Air Guard Facility Deferred Maintenance	AP	150,000	0	0	0	0	150,000
	Facilities Spill Prevention Control and Countermeasures	AP	0	16,300	0	108,800	0	125,100
	Federal Scout Readiness Centers Energy Projects	AP	0	4,600	0	148,700	0	153,300
	Federal Scout Readiness Centers Construction	AP	0	0	0	1,700,000	0	1,700,000
	State Homeland Security Grant Program	AP	0	0	0	18,225,000	0	18,225,000
Department of Military and Veterans Affairs Subtotal		350,000	20,900	0	0	20,492,500	0	20,863,400
Department of Natural Resources								
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	200,000	200,000
	Oil & Gas Seismic, Well, and Lease Data Acquisition	AP	250,000	0	0	0	0	250,000
	Land Use Data Base System Upgrade for Improved Access	AP	0	0	0	0	200,000	200,000
	Oil and Gas Leasing and Accounting Systems Integration	AP	150,000	0	0	0	0	150,000
	Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills	AP	50,000	0	0	0	0	50,000
	Improve Forest Productivity in Southern Southeast Alaska	AP	100,000	0	0	0	0	100,000
	State Park Emergency Repairs	AP	0	0	0	0	120,000	120,000
	National Historic Preservation Fund Federal Grant Program	AP	0	50,000	0	950,000	0	1,000,000
	Forestry Federal Funded Grants for Fire and Forest Resource Projects	AP	0	0	0	2,800,000	0	2,800,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,500,000	0	1,500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Natural Resources								
	Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project	AP	0	0	0	737,700	0	737,700
	Alaska Boating Safety	AP	0	0	0	600,000	0	600,000
	National Recreational Trails Federal Program	AP	0	0	0	695,000	0	695,000
	Land and Water Conservation Fund Federal Grants for Local Governments	AP	0	0	0	675,000	0	675,000
	Mental Health Trust Land Development	AP	0	0	0	0	600,000	600,000
	Alaska Cadastral Project	AP	0	0	0	518,700	0	518,700
	Recorder's Office Film Conversion	AP	0	0	0	0	138,000	138,000
	USGS Streamgaging Cooperative Program	AP	0	0	0	0	180,000	180,000
	Recorder's Office Plat Imaging	AP	0	0	0	0	100,000	100,000
	Municipality and Borough Special Assessments	AP	0	0	0	0	50,000	50,000
	Improving Milk Processing Facilities in Milk Shortage States Federal Program	AP	0	0	0	5,000,000	0	5,000,000
	Division of Geological and Geophysical Surveys Federal Grants Projects	AP	0	0	0	1,100,400	0	1,100,400
	North Slope Tundra Travel Model - U.S. Dept. of Energy Grant	AP	0	0	0	250,000	0	250,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	430,000	430,000
	Department of Natural Resources Subtotal		550,000	50,000	0	14,826,800	2,018,000	17,444,800
Department of Public Safety								
	Aircraft and Vessel Repair and Maintenance	AP	1,652,400	0	0	0	0	1,652,400
	Alaska State Troopers Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	600,000
	APSIN Redesign Implementation Phases 4 and 5	AP	0	0	0	8,000,000	0	8,000,000
	Communications' Systems Upgrade	AP	0	0	0	1,500,000	0	1,500,000
	Fairbanks Public Safety Bldg - Indoor Firing Range Lead Removal	AP	66,000	0	0	0	0	66,000
	Firefighting Breathing Apparatus Replacement	AP	112,500	0	0	0	0	112,500
	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	AP	400,000	0	0	0	0	400,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	1,080,320	0	1,080,320
	New Ketchikan Public Safety Building - Construction Phase	AP	1,225,000	0	0	0	0	1,225,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	1,500,000	0	1,500,000
	Statewide Illegal Drug and Alcohol Use	AP	0	0	0	2,000,000	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Public Safety								
	Language Section 13 - Aircraft, Vessel and Parts Sales	AP	310,000	0	0	0	0	310,000
Department of Public Safety Subtotal			4,365,900	0	0	14,080,320	0	18,446,220
Department of Revenue								
	Child Support Enforcement Case File Imaging Project	AP	0	0	0	330,800	170,410	501,210
	Child Support Enforcement Computer Replacement Project- Phase 4	AP	0	0	0	216,500	8,500	225,000
	AHFC Housing Loan Program/Teacher/Health Professionals Housing	AP	0	0	2,150,000	0	0	2,150,000
	AHFC Supplemental Housing Development Program	AP	0	0	4,300,000	0	0	4,300,000
	AHFC Low Income Weatherization	AP	0	0	3,000,000	1,800,000	0	4,800,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	2,000,000	0	0	2,000,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	500,000	0	500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	3,159,000	0	3,909,000
	AHFC Federal and Other Competitive Grants	AP	0	0	1,000,000	3,000,000	0	4,000,000
	AHFC Competitive Grants for Public Housing	AP	0	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	500,000	0	0	500,000
	AHFC State Energy Program Special Projects	AP	0	0	50,000	423,500	0	473,500
	AHFC Homeless Assistance Program	AP	0	0	250,000	0	500,000	750,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	1,200,000	0	0	1,200,000
Department of Revenue Subtotal			0	0	15,450,000	10,179,800	678,910	26,308,710
Department of Transportation and Public Facilities								
	Language Section 64: Completion of the Soldotna Maintenance Facility	AP	0	0	0	0	100,000	100,000
	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	AP	4,850,300	0	0	0	50,000	4,900,300
	Airport Deferred Maintenance	AP	850,000	0	0	0	0	850,000
	Highway Deferred Maintenance	AP	1,500,000	0	0	0	0	1,500,000
	Facilities Deferred Maintenance and Critical Repairs	AP	800,000	0	0	0	0	800,000
	Chandalar Maintenance Station Replacement	AP	0	0	0	850,000	0	850,000
	Corps of Engineers - Harbors Program Formulation	AP	0	200,000	0	0	0	200,000
	Corps of Engineers - Harbors Program Construction	AP	0	8,250,000	0	0	0	8,250,000
	Bethel Dock Deferred Maintenance and Transfer	AP	600,000	0	0	0	0	600,000
	Community Access Roads	AP	0	0	0	1,000,000	4,000,000	5,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Industrial Development Roads	AP	0	0	0	0	5,000,000	5,000,000
	State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	15,000,000
	State Equipment Fleet Equipment Management System Replacement	AP	0	0	0	0	2,000,000	2,000,000
	Parks Highway Traffic Signal at Church Street	AP	225,000	0	0	0	0	225,000
	Echo Lake Road Rehabilitation	AP	250,000	0	0	0	0	250,000
	Fairbanks: Improvements to the Old Valdez Trail and Old Richardson Highway Between the Service Area and Boondox	AP	302,500	0	0	0	0	302,500
	North Slope Oilfield Connector Roads and Colville River Bridge	AP	0	0	0	0	1,000,000	1,000,000
	Airport Improvement Program	AP	0	0	0	221,436,025	110,441,753	331,877,778
	Akiak: Snow Removal Equipment Building	AL	0	0	0	75,000	0	75,000
	Alaska International Airport System: Development Fund	AL	0	0	0	0	19,674,815	19,674,815
	Alaska International Airport System: Repair or Replacement Program	AL	0	0	0	0	1,500,000	1,500,000
	Anvik: Airport Improvements	AL	0	0	0	733,907	0	733,907
	Bethel: Safety, Taxiway, Apron and Road Improvement	AL	0	0	0	6,600,000	0	6,600,000
	Birchwood: Airport Lighting	AL	0	0	0	400,000	0	400,000
	Central Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	450,000	0	450,000
	Central Region: Snow Removal Equipment	AL	0	0	0	2,450,000	0	2,450,000
	Chevak: Snow Removal Equipment Building	AL	0	0	0	200,000	0	200,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	6,859,375	0	6,859,375
	Alaska International Airport System: Finance Costs	AL	0	0	0	0	15,100,000	15,100,000
	Ekwok: Airport Improvements	AL	0	0	0	1,200,000	0	1,200,000
	Elim: Airport Rehabilitation	AL	0	0	0	1,171,252	0	1,171,252
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	300,000	300,000
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	500,000
	Fairbanks International Airport: Equipment	AL	0	0	0	0	2,248,700	2,248,700
	Fairbanks International Airport: General Aviation Ramp Expansion Design and Construction	AL	0	0	0	3,730,000	270,000	4,000,000
	Fairbanks International Airport: Taxiway Alpha Reconstruction	AL	0	0	0	16,437,500	1,062,500	17,500,000
	Fairbanks International Airport: Terminal Redevelopment	AL	0	0	0	2,226,500	2,033,500	4,260,000
	False Pass: Airport Master Plan	AL	0	0	0	290,000	0	290,000
	Galena: Taxiway and Apron Expansion and Resurfacing	AL	0	0	0	3,600,000	0	3,600,000
	Grayling: Airport Reconstruction	AL	0	0	0	5,815,625	0	5,815,625
	Hollis: Clark Bay Seaplane Base Construction	AL	0	0	0	1,100,000	0	1,100,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Hooper Bay: Airport Master Plan	AL	0	0	0	275,000	0	275,000
	Iliamna: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Kipnuk: Airport Reconstruction	AL	0	0	0	3,000,000	0	3,000,000
	Klawock: Airport Master Plan	AL	0	0	0	250,000	0	250,000
	Kobuk: Airport Reconstruction	AL	0	0	0	4,400,000	0	4,400,000
	Kokhanok: Airport Improvements	AL	0	0	0	1,275,000	0	1,275,000
	Kotzebue: Airport Master Plan	AL	0	0	0	200,000	0	200,000
	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement	AL	0	0	0	2,000,000	0	2,000,000
	Kotzebue: Eastside Obstruction Removal and Safety Area Expansion	AL	0	0	0	6,992,188	0	6,992,188
	Koyukuk: Airport Rehabilitation	AL	0	0	0	1,858,916	0	1,858,916
	Metlakatla: Seaplane Float Damage Repair	AL	0	0	0	185,000	0	185,000
	Minto: Runway Rehabilitation	AL	0	0	0	6,100,000	0	6,100,000
	Naknek: Float Plane Base Study	AL	0	0	0	450,000	0	450,000
	New Stuyahok: Airport Relocation	AL	0	0	0	3,000,000	0	3,000,000
	Nome: Airport Right of Way Acquisition	AL	0	0	0	15,000,000	0	15,000,000
	Nondalton: Airport Snow Removal Equipment Building and Airport Layout Plan	AL	0	0	0	625,000	0	625,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	1,520,000	0	1,520,000
	Nunapitchuk: Airport Relocation	AL	0	0	0	1,400,000	0	1,400,000
	Petersburg: Airport Improvements	AL	0	0	0	500,000	0	500,000
	Petersburg: Sand and Chemical Building	AL	0	0	0	200,000	0	200,000
	Pilot Point: Snow Removal Equipment Building	AL	0	0	0	75,000	0	75,000
	Rampart: Snow Removal Equipment Building	AL	0	0	0	150,000	0	150,000
	Red Devil: Snow Removal Equipment Building	AL	0	0	0	900,000	0	900,000
	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	150,000	0	150,000
	Scammon Bay: Airport Snow Removal Equipment Building	AL	0	0	0	100,000	0	100,000
	Sitka: Perimeter Security Improvement	AL	0	0	0	100,000	0	100,000
	Sitka: Rocky Gutierrez Airport Master Plan Update	AL	0	0	0	250,000	0	250,000
	Statewide: Aviation Preconstruction	AL	0	0	0	14,000,000	0	14,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	600,000	0	600,000
	Statewide: Various Airports Friction Measuring Equipment	AL	0	0	0	1,900,000	0	1,900,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	2,000,000	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Statewide: Various Airports Security Equipment and Training	AL	0	0	0	340,000	0	340,000
	Statewide: Various Airports Snow Removal Equipment	AL	0	0	0	4,300,000	0	4,300,000
	Statewide: Various Rural Airports Lighting	AL	0	0	0	4,000,000	0	4,000,000
	Tanana: Airport Improvements	AL	0	0	0	8,100,000	0	8,100,000
	Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study	AL	0	0	0	3,158,000	0	3,158,000
	Ted Stevens Anchorage International Airport: Aircraft Apron Expansion	AL	0	0	0	10,439,051	3,690,949	14,130,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance, Electric and Blast	AL	0	0	0	20,948,764	6,549,236	27,498,000
	Ted Stevens Anchorage International Airport: Deicing System	AL	0	0	0	5,328,000	1,579,000	6,907,000
	Ted Stevens Anchorage International Airport: Engine Runup Pad	AL	0	0	0	3,552,300	394,700	3,947,000
	Ted Stevens Anchorage International Airport: Lake Hood Seaplane Base: General Aviation Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	8,000,000	1,736,000	9,736,000
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	0	10,414,647	3,802,353	14,217,000
	Ted Stevens Anchorage International Airport: Terminal Redevelopment Project	AL	0	0	0	0	50,000,000	50,000,000
	Tetlin: Airport Relocation	AL	0	0	0	7,550,000	0	7,550,000
	Tuntutuliak: Airport Relocation	AL	0	0	0	1,690,000	0	1,690,000
	Unalaska: Torpedo Building Demolition and Clean Up	AL	0	0	0	170,000	0	170,000
	Valdez: Airport Rehabilitation	AL	0	0	0	4,200,000	0	4,200,000
	Yakutat: Runway, Apron, and Taxiway Improvements	AL	0	0	0	1,000,000	0	1,000,000
	Anchorage Metropolitan Area Transportation System (AMATS) Projects	AP	0	0	0	54,624,000	0	54,624,000
	Anchorage Metropolitan Area Transportation System 2004 Flexible Program	AL	0	0	0	39,400,000	0	39,400,000
	Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program	AL	0	0	0	2,750,000	0	2,750,000
	Anchorage: National Highway System Arterial Rut Repair	AL	0	0	0	5,600,000	0	5,600,000
	Anchorage: National Highway System Intersection Improvements	AL	0	0	0	3,300,000	0	3,300,000
	Anchorage Metropolitan Area Transportation System 2004 Preventative Maintenance on State and Local Roads	AL	0	0	0	3,200,000	0	3,200,000
	Anchorage: Automated Operating System for People Mover	AL	0	0	0	320,000	0	320,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	54,000	0	54,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
Department of Transportation and Public Facilities									
	Statewide Federal Programs	AP	412,500	40,521,300	0	0	68,975,000	17,531,700	127,440,500
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	0	1,500,000	1,500,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	6,500,000	12,000,000	18,500,000
	Coordinated Transportation and Vehicles	AL	412,500	0	0	0	0	412,500	825,000
	Federal-Aid Aviation State Match	AL	0	8,070,000	0	0	0	0	8,070,000
	Federal-Aid Highway State Match	AL	0	32,330,300	0	0	0	3,619,200	35,949,500
	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL	0	0	0	0	25,000,000	0	25,000,000
	Federal Transit Administration Grants	AL	0	36,000	0	0	3,100,000	0	3,136,000
	Highway Safety Grants Program	AL	0	85,000	0	0	1,800,000	0	1,885,000
	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	3,000,000	0	3,000,000
	Statewide Safety Program	AL	0	0	0	0	14,575,000	0	14,575,000
	Surface Transportation Program	AP	0	0	0	0	339,612,600	350,000	339,962,600
	Alaska Marine Highway: Ferries, Terminals and Connector Roadways	AL	0	0	0	0	5,000,000	0	5,000,000
	Alaska Marine Highway: Auke Bay Terminal Modifications	AL	0	0	0	0	17,000,000	0	17,000,000
	Alaska Marine Highway: Fast Vehicle Ferry Implementation	AL	0	0	0	0	1,500,000	0	1,500,000
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	275,000	0	275,000
	Alaska Marine Highway: LeConte Accommodation Space Renovation	AL	0	0	0	0	600,000	0	600,000
	Alaska Marine Highway: Matanuska Refurbishment	AL	0	0	0	0	350,000	0	350,000
	Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements	AL	0	0	0	0	1,700,000	0	1,700,000
	Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities	AL	0	0	0	0	4,420,000	0	4,420,000
	Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	0	2,080,000	0	2,080,000
	Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects	AL	0	0	0	0	1,850,000	0	1,850,000
	Fairbanks Metropolitan Area 2004 Transitional Allocation	AL	0	0	0	0	5,220,000	0	5,220,000
	Fairbanks Metropolitan Area 2004 Transportation Projects	AL	0	0	0	0	10,250,000	0	10,250,000
	Geographic Information Systems (GIS) Development	AL	0	0	0	0	750,000	0	750,000
	Glenn Highway: Milepost 58 and Milepost 97 Slides Repair	AL	0	0	0	0	1,900,000	0	1,900,000
	Juneau: Capital Transit Paratransit Vans	AL	0	0	0	0	380,000	0	380,000
	Ketchikan: South Tongass Highway Widening	AL	0	0	0	0	300,000	0	300,000
	Knik Arm Crossing Environmental Impact Statement	AL	0	0	0	0	33,600,000	0	33,600,000
	Napaskiak: Sanitation Boardwalk Improvements	AL	0	0	0	0	700,000	0	700,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Nome: Glacier Creek Road New Alignment	AL	0	0	0	2,700,000	0	2,700,000
	Northern Region: Winter Trail Markings	AL	0	0	0	258,500	0	258,500
	Palmer: State Fair Visitors and Commuter Center	AL	0	0	0	1,100,000	0	1,100,000
	Statewide: Bike Path Rehabilitation and Improvements	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	300,000	0	300,000
	Statewide: Scenic Viewshed Improvements	AL	0	0	0	550,000	0	550,000
	Statewide: Traveler Information Signs	AL	0	0	0	91,000	0	91,000
	Surface Transportation Preconstruction	AL	0	0	0	45,000,000	0	45,000,000
	Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance	AL	0	0	0	4,000,000	0	4,000,000
	Juneau: Egan Drive - Whittier to Main Improvements	AL	0	0	0	300,000	0	300,000
	Fairbanks Metropolitan Area 2004 Preventative Maintenance on State and Local Roads	AL	0	0	0	1,375,000	0	1,375,000
	Alaska Highway: Milepost 1348 - Robertson River Wayside	AL	0	0	0	10,000	0	10,000
	Alaska Marine Highway: Chenega Terminal Modifications	AL	0	0	0	3,000,000	0	3,000,000
	Alaska Marine Highway: Cordova Terminal Modifications	AL	0	0	0	8,600,000	0	8,600,000
	Alaska Marine Highway: Kennicott Refurbishment	AL	0	0	0	4,900,000	0	4,900,000
	Alaska Marine Highway: Ketchikan Transfer Facilities Improvements	AL	0	0	0	715,000	0	715,000
	Alaska Marine Highway: Pelican Terminal Mooring Improvements	AL	0	0	0	1,320,000	0	1,320,000
	Alaska Marine Highway: Petersburg Terminal Modifications	AL	0	0	0	1,000,000	0	1,000,000
	Alaska Marine Highway: Prince William Sound Maintenance Facility	AL	0	0	0	1,150,000	0	1,150,000
	Alaska Marine Highway: Taku Refurbishment	AL	0	0	0	3,000,000	0	3,000,000
	Alaska Marine Highway: Tatitlek Terminal Modifications	AL	0	0	0	3,000,000	0	3,000,000
	Bradfield Canal Road Reconnaissance Participation	AL	0	0	0	250,000	0	250,000
	Chena Hot Springs to Circle Hot Springs Road Reconnaissance	AL	0	0	0	250,000	0	250,000
	Chignik Connectors Preliminary Engineering	AL	0	0	0	2,180,000	0	2,180,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	800,000	0	800,000
	Copper River Highway: Milepost 37 to 49 Paving	AL	0	0	0	5,900,000	0	5,900,000
	Cordova: Lake Avenue Upgrade	AL	0	0	0	1,303,200	0	1,303,200
	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246	AL	0	0	0	480,000	0	480,000
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	1,500,000	0	1,500,000
	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing	AL	0	0	0	300,000	0	300,000
	NHS and Non-NHS Pavement and Bridge Refurbishment	AL	0	0	0	46,000,000	0	46,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Eureka to Rampart Road Phase II/III Right of Way Acquisition	AL	0	0	0	450,000	0	450,000
	Eureka to Rampart Road Reconstruction, Phase I	AL	0	0	0	3,565,000	0	3,565,000
	Fairbanks: Electrical Plug-In and Operation Program	AL	0	0	0	46,000	0	46,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	5,000,000	0	5,000,000
	Grayling: Airport Bridge	AL	0	0	0	60,000	0	60,000
	Hooper Bay: Old Town Roads	AL	0	0	0	1,400,000	0	1,400,000
	Hughes: Landfill and Cemetery Road	AL	0	0	0	80,000	0	80,000
	Intelligent Specialty Vehicle System (IWAYS)	AL	0	0	0	239,800	0	239,800
	Juneau Access Improvement Preliminary Engineering	AL	0	0	0	5,000,000	0	5,000,000
	Juneau: Gastineau Channel Second Crossing	AL	0	0	0	5,000,000	0	5,000,000
	Ketchikan: Acquire Three New Busses	AL	0	0	0	260,000	0	260,000
	Ketchikan: Airport Ferry Rehabilitation	AL	0	0	0	475,000	0	475,000
	King Cove and Cold Bay Hovercraft Terminals	AL	0	0	0	6,000,000	0	6,000,000
	Mat-Su: Parks Highway - Denali View South Viewpoint	AL	0	0	0	1,690,000	0	1,690,000
	Mat-Su: Wasilla Fishhook Rehabilitation	AL	0	0	0	2,000,000	0	2,000,000
	McCarthy Road: Slide and Flood Damage Repairs	AL	0	0	0	450,000	0	450,000
	Napakiak: Sanitation Road Construction	AL	0	0	0	850,000	0	850,000
	North Denali Access Study Engineering Support	AL	0	0	0	250,000	0	250,000
	Northern Region: ADA Pedestrian Facilities	AL	0	0	0	704,800	0	704,800
	Nunam Iqua: Sanitation Road	AL	0	0	0	2,100,000	0	2,100,000
	Parks Highway: Milepost 204 - Summit Railroad Overcrossing	AL	0	0	0	3,500,000	0	3,500,000
	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control	AL	0	0	0	100,000	0	100,000
	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow	AL	0	0	0	2,150,000	0	2,150,000
	Parks Highway: Nenana Canyon Safety and Access Improvements - Phase 1	AL	0	0	0	1,474,300	0	1,474,300
	Richardson Highway: Milepost 237 Donnelly Dike Repairs	AL	0	0	0	430,000	0	430,000
	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements	AL	0	0	0	580,000	0	580,000
	Sitka: Japonski Island Streets and Utilities	AL	0	0	0	500,000	0	500,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	140,000	0	140,000
	Statewide: Air Quality Public Education	AL	0	0	0	55,000	0	55,000
	Statewide: Automated Dispatch and Scheduling	AL	0	0	0	640,000	0	640,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	6,000,000	0	6,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Commercial Vehicle Operations Security System	AL	0	0	0	800,000	0	800,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	900,000	0	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Infra-Red Inspection System	AL	0	0	0	500,000	0	500,000
	Statewide: Intelligent Transportation System Implementation Plan (IWAYS)	AL	0	0	0	1,400,000	0	1,400,000
	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	AL	0	0	0	1,400,000	0	1,400,000
	Statewide: Land Mobile Radio System, Phase 2	AL	0	0	0	1,600,000	0	1,600,000
	Statewide: Maintenance Management System	AL	0	0	0	510,000	0	510,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	350,000	700,000
	Statewide: National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	7,755,000	0	7,755,000
	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)	AL	0	0	0	2,500,000	0	2,500,000
	Statewide: Planning Work Program	AL	0	0	0	6,800,000	0	6,800,000
	Statewide: Public Transportation Social Service Van Replacement	AL	0	0	0	800,000	0	800,000
	Statewide: Research Program	AL	0	0	0	1,750,000	0	1,750,000
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	1,600,000	0	1,600,000
	Statewide: Urban Planning Program	AL	0	0	0	1,500,000	0	1,500,000
	Steese Highway: Milepost 53 to 62 Rehabilitation	AL	0	0	0	4,500,000	0	4,500,000
	Sterling Highway: Milepost 161.4 Erosion Protection	AL	0	0	0	50,000	0	50,000
	Stevens Village: Sanitation Road	AL	0	0	0	320,000	0	320,000
	Valdez: Dayville Road Bridges and Road Improvements	AL	0	0	0	14,780,000	0	14,780,000
	Whittier: Ferry Access Road	AL	0	0	0	500,000	0	500,000
	Whittier: Maintenance and Operations	AL	0	0	0	4,000,000	0	4,000,000
	Williamsport to Pile Bay Road Preconstruction	AL	0	0	0	1,600,000	0	1,600,000
	Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings	AP	0	0	0	0	3,000,000	3,000,000
Department of Transportation and Public Facilities Subtotal			9,790,300	48,971,300	0	686,497,625	158,473,453	903,732,678

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY04 Capital with Vetoes

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
University of Alaska								
	Attracting and Retaining Students	AP 0	0	0	0	0	10,800,000	10,800,000
	Project and Planning Receipt Authority	AP 0	0	0	0	0	10,000,000	10,000,000
	Safety and Highest Priority Renewal and Replacement	AP 641,500	0	0	0	0	3,000,000	3,641,500
	Small Business Development Center	AP 450,000	0	0	0	0	0	450,000
	Small Project Receipt Authority	AP 0	0	0	0	2,500,000	2,500,000	5,000,000
	University Center - Phase 2	AP 0	0	0	0	0	2,400,000	2,400,000
	West Ridge Research Building	AP 0	0	0	0	2,000,000	14,000,000	16,000,000
	Yukon Flats Training Center Expansion Completion	AP 0	0	0	0	1,200,000	1,100,000	2,300,000
	University of Alaska Subtotal	1,091,500	0	0	0	5,700,000	43,800,000	50,591,500
TOTAL STATE AGENCIES		29,132,300	52,582,350	0	41,137,200	969,341,447	250,129,863	1,342,323,160
TOTAL EXECUTIVE BRANCH		29,132,300	52,582,350	0	41,137,200	969,341,447	250,129,863	1,342,323,160
ALASKA COURT SYSTEM		2,859,000	0	0	0	0	0	2,859,000
TOTAL STATEWIDE		31,991,300	52,582,350	0	41,137,200	969,341,447	250,129,863	1,345,182,160