

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/Component	FY2003 Management Plan					FY2004 Governor					FY2004 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	4,212.8	0.0	0.0	4,212.8	52	4,331.2	0.0	0.0	4,331.2	52	4,331.2	0.0	0.0	4,331.2	52
Trial Courts	41,574.6	516.0	363.1	42,453.7	529	43,751.1	716.0	426.9	44,894.0	535	43,751.1	716.0	426.9	44,894.0	535
Administration and Support	6,559.5	0.0	0.0	6,559.5	79	6,944.9	0.0	0.0	6,944.9	82	6,944.9	0.0	0.0	6,944.9	82
RDU Total:	52,346.9	516.0	363.1	53,226.0	660	55,027.2	716.0	426.9	56,170.1	669	55,027.2	716.0	426.9	56,170.1	669
Commission on Judicial Conduct															
Commission on Judicial Conduct	239.3	0.0	0.0	239.3	2	247.1	0.0	0.0	247.1	2	247.1	0.0	0.0	247.1	2
RDU Total:	239.3	0.0	0.0	239.3	2	247.1	0.0	0.0	247.1	2	247.1	0.0	0.0	247.1	2
Judicial Council															
Judicial Council	760.8	0.0	0.0	760.8	8	810.8	0.0	0.0	810.8	8	810.8	0.0	0.0	810.8	8
Volunteer Court Observer	30.0	0.0	0.0	30.0	0	30.0	0.0	0.0	30.0	0	30.0	0.0	0.0	30.0	0
RDU Total:	790.8	0.0	0.0	790.8	8	840.8	0.0	0.0	840.8	8	840.8	0.0	0.0	840.8	8
Department Total:	53,377.0	516.0	363.1	54,256.1	670	56,115.1	716.0	426.9	57,258.0	679	56,115.1	716.0	426.9	57,258.0	679
Permanent Full Time:				670					679					679	
Permanent Part Time:				52					53					53	
Non Permanent:				26					27					27	
Total Positions:				748					759					759	