

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2004 Governor Amended</b>	<b>FY2004 Governor vs FY2004 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	4,050.2	4,212.8	4,212.8	4,212.8	4,331.2	4,331.2	0.0	0.0%
Trial Courts	41,175.8	42,834.2	42,453.7	42,453.7	44,894.0	44,894.0	0.0	0.0%
Administration and Support	6,368.4	6,559.5	6,559.5	6,559.5	6,944.9	6,944.9	0.0	0.0%
Unallocated Reduction	0.0	-388.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>51,594.4</b>	<b>53,218.5</b>	<b>53,226.0</b>	<b>53,226.0</b>	<b>56,170.1</b>	<b>56,170.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	237.7	241.0	239.3	239.3	247.1	247.1	0.0	0.0%
<b>RDU Total:</b>	<b>237.7</b>	<b>241.0</b>	<b>239.3</b>	<b>239.3</b>	<b>247.1</b>	<b>247.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	878.6	766.6	760.8	760.8	810.8	810.8	0.0	0.0%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
<b>RDU Total:</b>	<b>908.6</b>	<b>796.6</b>	<b>790.8</b>	<b>790.8</b>	<b>840.8</b>	<b>840.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>51,618.6</b>	<b>53,377.0</b>	<b>53,377.0</b>	<b>53,377.0</b>	<b>56,115.1</b>	<b>56,115.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>319.3</b>	<b>516.0</b>	<b>516.0</b>	<b>516.0</b>	<b>716.0</b>	<b>716.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>802.8</b>	<b>363.1</b>	<b>363.1</b>	<b>363.1</b>	<b>426.9</b>	<b>426.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>52,740.7</b>	<b>54,256.1</b>	<b>54,256.1</b>	<b>54,256.1</b>	<b>57,258.0</b>	<b>57,258.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	<b>678</b>	<b>678</b>	<b>670</b>	<b>670</b>	<b>679</b>	<b>679</b>	<b>0</b>	<b>0.0%</b>
<b>Permanent Part Time:</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>53</b>	<b>53</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>756</b>	<b>756</b>	<b>748</b>	<b>748</b>	<b>759</b>	<b>759</b>	<b>0</b>	<b>0.0%</b>