

Department Totals - Operating Budget
Alaska Court System

Description	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	FY2004 Governor Amended
Department Totals	52,740.7	54,256.1	54,256.1	54,256.1	57,258.0	57,258.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	319.3	516.0	516.0	516.0	716.0	716.0	0.0	0.0%
1003 G/F Match	0.0	0.0	0.0	0.0	6.0	6.0	0.0	0.0%
1004 Gen Fund	51,539.3	53,297.7	53,297.7	53,297.7	56,029.8	56,029.8	0.0	0.0%
1007 I/A Rcpts	656.1	188.1	188.1	188.1	233.7	233.7	0.0	0.0%
1037 GF/MH	79.3	79.3	79.3	79.3	79.3	79.3	0.0	0.0%
1092 MHTAAR	146.7	175.0	175.0	175.0	183.2	183.2	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.0	0.0	10.0	10.0	0.0	0.0%
Totals:								
General Funds	51,618.6	53,377.0	53,377.0	53,377.0	56,115.1	56,115.1	0.0	0.0%
Federal Funds	319.3	516.0	516.0	516.0	716.0	716.0	0.0	0.0%
Other Funds	802.8	363.1	363.1	363.1	426.9	426.9	0.0	0.0%