

**Replacement Central Services Van****FY2004 Request: \$30,000****Reference No: 37761****AP/AL:** Appropriation**Project Type:** Equipment**Category:** Law and Justice**Location:** Anchorage Areawide**Contact:** Rhonda McLeod**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)264-8215**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Replacement of van used to support court operations

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Gen Fund	\$30,000						\$30,000
<b>Total:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

The court system is requesting \$30,000 to replace its model year 1990 van, which is used to support the court's operations. The van is used on a daily basis for local pick up and deliveries of court equipment and supplies as well as for periodically transporting equipment and personnel to Palmer, Homer, Kenai and Seward. As our case management software project is deployed to more locations, the travel to outlying areas will increase.

The court's only van is over 12 years old and has begun to require significant maintenance and repairs. General maintenance is required for all vehicles, but because of the van's age, maintenance and repairs are becoming more frequent and costly. In FY02, the van was repaired for corrosion damage and faulty battery charging. The corrosion damage relates to the disintegration of the body of the vehicle and the faulty charging speaks to the declination of the electrical system. The frequency of unexpected repair problems and physical and electrical issues creates an unsafe environment for court staff operating the vehicle and may cause delays in court operations.