

**Component Summary**  
**Alaska Court System**

<b>Budget Request Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2003 Management Plan vs FY2004 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	4,050.2	4,212.8	4,212.8	4,212.8	4,331.2	118.4	2.8%
Trial Courts	41,175.8	42,834.2	42,453.7	42,453.7	44,894.0	2,440.3	5.7%
Administration and Support	6,368.4	6,559.5	6,559.5	6,559.5	6,944.9	385.4	5.9%
Unallocated Reduction	0.0	-388.0	0.0	0.0	0.0	0.0	0.0%
<b>BRU Total:</b>	<b>51,594.4</b>	<b>53,218.5</b>	<b>53,226.0</b>	<b>53,226.0</b>	<b>56,170.1</b>	<b>2,944.1</b>	<b>5.5%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduc	237.7	241.0	239.3	239.3	247.1	7.8	3.3%
<b>BRU Total:</b>	<b>237.7</b>	<b>241.0</b>	<b>239.3</b>	<b>239.3</b>	<b>247.1</b>	<b>7.8</b>	<b>3.3%</b>
<b>Judicial Council</b>							
Judicial Council	878.6	766.6	760.8	760.8	810.8	50.0	6.6%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
<b>BRU Total:</b>	<b>908.6</b>	<b>796.6</b>	<b>790.8</b>	<b>790.8</b>	<b>840.8</b>	<b>50.0</b>	<b>6.3%</b>
<b>General Funds:</b>	51,618.6	53,377.0	53,377.0	53,377.0	56,115.1	2,738.1	5.1%
<b>Federal Funds:</b>	319.3	516.0	516.0	516.0	716.0	200.0	38.8%
<b>Other Funds:</b>	802.8	363.1	363.1	363.1	426.9	63.8	17.6%
<b>Total Funds:</b>	<b>52,740.7</b>	<b>54,256.1</b>	<b>54,256.1</b>	<b>54,256.1</b>	<b>57,258.0</b>	<b>3,001.9</b>	<b>5.5%</b>
<b>Permanent Full Time:</b>	678	678	670	670	679	9	1.3%
<b>Permanent Part Time:</b>	52	52	52	52	53	1	1.9%
<b>Non Permanent:</b>	26	26	26	26	27	1	3.8%
<b>Total Positions:</b>	<b>756</b>	<b>756</b>	<b>748</b>	<b>748</b>	<b>759</b>	<b>11</b>	<b>0.1%</b>