

Public Building Fund Projects

FY2004 Request: \$2,500,000

Reference No: 37943

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

Contact: Dan Spencer

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5655

Estimated Project Dates: 07/01/2003 - 06/30/2005

Brief Summary and Statement of Need:

Funding is requested for renewal projects in PBF facilities.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
PublicBldg	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

- | | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Public Building maintenance projects were funded at \$2,500,000 in FY2003.

Project Description/Justification:

\$2,500.0 Public Building Fund for PBF Buildings Request as of 11/18/2002:
(Funding priorities are subject to change)

Building:	Project:	
Alaska Office Building:	Install Standby Generator	\$147.6
Atwood Building:	Filter Bank Modification	\$21.6
	Replace Elevator Ceilings	\$38.4
Court Plaza:	Remove Abandoned in Place Equipment	\$30.0
	Replace Elevator Batteries w/ A/C System	\$80.0
Douglas Island:	Install Second Boiler	\$80.0
Fairbanks Regional Office Building:	Paint Exterior	\$112.8
	Exterior Door Security Card System	\$68.4
	Paint Interior Common Areas	\$26.5
State Office Building:	Waterline Replacement (partial funding for project)	\$745.7
	Complete Recaulking Exterior	\$225.0
	Elevator Renovation (FY04 Portion)	\$924.0
Total		\$2,500.0

