

**Priority Maintenance for Facilities not in the Public Building Fund** **FY2004 Request:** **\$300,000**  
**Reference No:** **37947**

**AP/AL:** Appropriation **Project Type:** Renewal and Replacement  
**Category:** General Government  
**Location:** Statewide **Contact:** Dan Spencer  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-5655  
**Estimated Project Dates:** 07/01/2003 - 06/30/2005

**Brief Summary and Statement of Need:**

Funding for maintenance projects in Dept. of Administration managed facilities that are not part of the Public Building Fund.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Gen Fund	\$300,000						\$300,000
<b>Total:</b>	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Funding priorities are subject to change if other needs arise. At the time this budget was prepared, this funding is expected to be applied to the following project(s):

**\$300.0 General Fund for Non PBF Facilities:**

<u>Building:</u>	<u>Project:</u>	
Diamond Court House:	Curtain Wall Sealing/Plumbing Repairs/Mold Reduction	\$370.0