

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Administration
Alaska Longevity Programs
Budget Request Unit Budget Summary**

Alaska Longevity Programs Budget Request Unit

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BRU Mission

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

BRU Services Provided

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

BRU Goals and Strategies

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Key BRU Issues for FY2003 – 2004

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Major BRU Accomplishments in 2002

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

**Alaska Longevity Programs
BRU Financial Summary by Component**

All dollars in thousands

	FY2002 Actuals				FY2003 Authorized				FY2004 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>	None.											
<u>Non-Formula Expenditures</u>												
Pioneers Homes	21,859.5	0.0	12,618.1	34,477.6	22,455.4	0.0	12,752.1	35,207.5	0.0	0.0	0.0	0.0
AK Longevity Programs Mgmt	983.0	0.0	366.7	1,349.7	988.2	0.0	427.4	1,415.6	0.0	0.0	0.0	0.0
Totals	22,842.5	0.0	12,984.8	35,827.3	23,443.6	0.0	13,179.5	36,623.1	0.0	0.0	0.0	0.0

Alaska Longevity Programs

Proposed Changes in Levels of Service for FY2004

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Alaska Longevity Programs

Summary of BRU Budget Changes by Component

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	23,443.6	0.0	13,179.5	36,623.1
Adjustments which will continue current level of service:				
-Pioneers Homes	-23,125.4	0.0	-12,752.1	-35,877.5
-AK Longevity Programs Mgmt	-988.2	0.0	-427.4	-1,415.6
Proposed budget increases:				
-Pioneers Homes	670.0	0.0	0.0	670.0
FY2004 Governor	0.0	0.0	0.0	0.0