

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Administration
Nutrition, Transportation and Support Services
Component Budget Summary**

Component: Nutrition, Transportation and Support Services

Contact: Steven P. Ashman, Director, Division of Senior Services

Tel: (907) 269-3666 **Fax:** (907) 269-3689 **E-mail:** Steve_Ashman@admin.state.ak.us

Component Mission

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Component Services Provided

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Component Goals and Strategies

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Key Component Issues for FY2003 – 2004

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Major Component Accomplishments in 2002

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Statutory and Regulatory Authority

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Nutrition, Transportation and Support Services

Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	9.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	6,023.7	6,703.6	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,032.7	6,703.6	0.0
Funding Sources:			
1002 Federal Receipts	4,377.4	5,048.3	0.0
1003 General Fund Match	644.4	644.4	0.0
1004 General Fund Receipts	1,010.9	1,010.9	0.0
Funding Totals	6,032.7	6,703.6	0.0

Nutrition, Transportation and Support Services
Proposed Changes in Levels of Service for FY2004

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	1,655.3	5,048.3	0.0	6,703.6
Adjustments which will continue current level of service:				
-The Division of Senior Services is transferred to the Department of Health and Social Services.	-1,655.3	-5,048.3	0.0	-6,703.6
FY2004 Governor	0.0	0.0	0.0	0.0