

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Administration Senior Residential Services Component Budget Summary**

## **Component: Senior Residential Services**

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### **Component Mission**

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

### **Component Services Provided**

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

### **Component Goals and Strategies**

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

### **Key Component Issues for FY2003 – 2004**

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

### **Major Component Accomplishments in 2002**

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

### **Statutory and Regulatory Authority**

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

**Senior Residential Services**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,015.0	1,015.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,015.0</b>	<b>1,015.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,015.0	1,015.0	0.0
<b>Funding Totals</b>	<b>1,015.0</b>	<b>1,015.0</b>	<b>0.0</b>

**Senior Residential Services**

**Proposed Changes in Levels of Service for FY2004**

For FY2004, this program is transferred to the Department of Health and Social Services by Executive Order No. 108.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	1,015.0	0.0	0.0	1,015.0
<b>Adjustments which will continue current level of service:</b>				
-Transfer Senior Services to DHSS	-1,015.0	0.0	0.0	-1,015.0
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>