

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Administration
Labor Agreements Miscellaneous Items
Component Budget Summary**

Component: Labor Agreements Miscellaneous Items

Contact: Dan Spencer, Director, Division of Administrative Services

Tel: (907) 465-5655 **Fax:** (907) 465-2194 **E-mail:** Dan_Spencer@admin.state.ak.us

Component Mission

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Component Services Provided

Funding in this component for FY2003 is to provide training to supervisory unit members in accordance with the bargaining unit agreement.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2003 – 2004

No key issues.

Major Component Accomplishments in 2002

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Labor Agreements Miscellaneous Items
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	29.9	50.0	50.0
74000 Supplies	20.1	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	50.0	50.0	50.0
Funding Sources:			
1004 General Fund Receipts	50.0	50.0	50.0
Funding Totals	50.0	50.0	50.0

Labor Agreements Miscellaneous Items
Proposed Changes in Levels of Service for FY2004

No service changes.

Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	50.0	0.0	0.0	50.0
FY2004 Governor	50.0	0.0	0.0	50.0