

State of Alaska FY2004 Governor's Operating Budget

Department of Administration Group Health Insurance Component Budget Summary

Component: Group Health Insurance

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Component Mission

This component holds the funds for group health administration which is managed as a program of the Retirement and Benefits component.

Component Services Provided

- Health claims processing
- Customer service
- Initial complaint and dispute resolution
- Utilization review and case management
- Assisting the state with compliance with the Consolidated Omnibus Budgetary Reconciliation Act (COBRA), HIPAA and other continuation plans
- Establishing health care provider and pharmacy networks
- Providing a toll-free health advice telephone line staffed with nurses, and a wellness newsletter
- Issuing payments for Health Care Reimbursements Accounts (HCRAs)

Component Goals and Strategies

See Retirement and Benefits component

Key Component Issues for FY2003 – 2004

See Retirement and Benefits component

Major Component Accomplishments in 2002

See Retirement and Benefits component

Statutory and Regulatory Authority

AS 39.30.090-095
2 AAC 39.900-905

Group Life and Health Insurance, Group Health and Life Benefits Fund
Group Health Insurance (miscellaneous provisions)

Group Health Insurance
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	9.2	22.2	22.2
73000 Contractual	11,089.8	14,349.4	14,349.4
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11,099.0	14,371.6	14,371.6
Funding Sources:			
1017 Benefits Systems Receipts	11,099.0	14,371.6	14,371.6
Funding Totals	11,099.0	14,371.6	14,371.6

Group Health Insurance

Proposed Changes in Levels of Service for FY2004

See Retirement and Benefits component

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	14,371.6	14,371.6
FY2004 Governor	0.0	0.0	14,371.6	14,371.6