

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Administration
General Services Facilities Maintenance
BRU/Component Budget Summary**

BRU/Component: General Services Facilities Maintenance

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

This budget component is established to meet the requirements of AS 37.07.020(e). Please see the Property Management component for program information.

Component Services Provided

No services provided.

Component Goals and Strategies

None.

Key Component Issues for FY2003 – 2004

None.

Major Component Accomplishments in 2002

None.

Statutory and Regulatory Authority

AS 37.07.020(e) Executive Budget Act

**General Services Facilities Maintenance
Component Financial Summary**

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	39.7	39.7	39.7
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	39.7	39.7	39.7
Funding Sources:			
1007 Inter-Agency Receipts	39.7	39.7	39.7
Funding Totals	39.7	39.7	39.7

General Services Facilities Maintenance
Proposed Changes in Levels of Service for FY2004

No service changes.

Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	39.7	39.7
FY2004 Governor	0.0	0.0	39.7	39.7