

State of Alaska FY2004 Governor's Operating Budget

Department of Administration AIRRES Grant BRU/Component Budget Summary

BRU/Component: AIRRES Grant

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

Contact: Lawrence M. Walsh, Chief Technology Officer

Tel: (907) 465-2220 **Fax:** (907) 465-3450 **E-mail:** Larry_Walsh@admin.state.ak.us

Component Mission

This component holds funding for a grant to the Alaska Information Radio Reading and Education Services non-profit organization.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2003 – 2004

No key issues.

Major Component Accomplishments in 2002

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Key Performance Measures for FY2004

Measure:

There are no performance measures for this BRU.

AIRRES Grant
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	76.0	76.0	76.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	76.0	76.0	76.0
Funding Sources:			
1004 General Fund Receipts	76.0	76.0	76.0
Funding Totals	76.0	76.0	76.0

AIRRES Grant

Proposed Changes in Levels of Service for FY2004

No service changes.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	76.0	0.0	0.0	76.0
FY2004 Governor	76.0	0.0	0.0	76.0