

**State of Alaska**  
**FY2004 Governor's Operating Budget**

**Department of Administration**  
**Administration State Facilities Rent**  
**BRU/Component Budget Summary**

## **BRU/Component: Administration State Facilities Rent**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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### **Component Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the state facilities rent pool.

### **Component Services Provided**

Implement the State Facilities Rent structure.

### **Component Goals and Strategies**

Improve the condition of state buildings and help prevent future deferred maintenance problems by implementing the State Facilities Rent structure.

### **Key Component Issues for FY2003 – 2004**

Not applicable.

### **Major Component Accomplishments in 2002**

Not applicable.

### **Statutory and Regulatory Authority**

Not applicable.

### **Key Performance Measures for FY2004**

**Measure:**

There are no performance measures for this BRU.

**Administration State Facilities Rent**  
**Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	440.8	464.3	417.9
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>440.8</b>	<b>464.3</b>	<b>417.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	440.8	464.3	417.9
<b>Funding Totals</b>	<b>440.8</b>	<b>464.3</b>	<b>417.9</b>

**Administration State Facilities Rent  
Proposed Changes in Levels of Service for FY2004**

Not applicable.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>464.3</b>	<b>0.0</b>	<b>0.0</b>	<b>464.3</b>
<b>Proposed budget decreases:</b>				
-10% funding reduction	-46.4	0.0	0.0	-46.4
<b>FY2004 Governor</b>	<b>417.9</b>	<b>0.0</b>	<b>0.0</b>	<b>417.9</b>