

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Administration
Information Services Fund
BRU/Component Budget Summary**

BRU/Component: Information Services Fund

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

This BRU/component shows appropriations into the Information Services Fund (ISF). These are fees received from non-state agencies for services provided or, in the case of general funds, amounts contributed to the ISF for a particular purpose.

Component Services Provided

No services provided.

Component Goals and Strategies

Not applicable.

Key Component Issues for FY2003 – 2004

Not applicable.

Major Component Accomplishments in 2002

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Key Performance Measures for FY2004

Measure:

There are no performance measures for this BRU.

Information Services Fund
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	10.5	0.0	0.0
73000 Contractual	212.3	325.0	0.0
74000 Supplies	82.1	0.0	0.0
75000 Equipment	20.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	55.0	55.0
Expenditure Totals	325.0	380.0	55.0
Funding Sources:			
1004 General Fund Receipts	325.0	325.0	0.0
1108 Statutory Designated Program Receipts	0.0	55.0	55.0
Funding Totals	325.0	380.0	55.0

Information Services Fund
Proposed Changes in Levels of Service for FY2004

No service changes.

Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	325.0	0.0	55.0	380.0
Proposed budget decreases:				
-Eliminate GF SATS Maintenance	-325.0	0.0	0.0	-325.0
FY2004 Governor	0.0	0.0	55.0	55.0