

State of Alaska FY2004 Governor's Operating Budget

Department of Administration DMV Leases- Downtown Core Area BRU/Component Budget Summary

BRU/Component: DMV Leases- Downtown Core Area

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

Funding for this lease is transferred to the Leases component. Please see the Lease Administration component for a complete description of this program.

Component Services Provided

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail.

Component Goals and Strategies

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail.

Key Component Issues for FY2003 – 2004

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail.

Major Component Accomplishments in 2002

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail.

Statutory and Regulatory Authority

This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail.

Key Performance Measures for FY2004

Measure:

There are no performance measures for this BRU.

DMV Leases- Downtown Core Area
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	27.9	28.5	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	27.9	28.5	0.0
Funding Sources:			
1004 General Fund Receipts	27.9	28.5	0.0
Funding Totals	27.9	28.5	0.0

DMV Leases- Downtown Core Area

Proposed Changes in Levels of Service for FY2004

- We request the funding for this lease be transferred to the Leases component.
- This lease is managed by the Lease Administration office. Please see the Leases BRU and component for detail.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	28.5	0.0	0.0	28.5
Adjustments which will continue current level of service:				
-Transfer DMV Lease to Leases Component	-28.5	0.0	0.0	-28.5
FY2004 Governor	0.0	0.0	0.0	0.0