

State of Alaska FY2004 Governor's Operating Budget

Department of Administration Longevity Bonus Grants BRU/Component Budget Summary

BRU/Component: Longevity Bonus Grants

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

This component holds Longevity Bonus funds. The program is administered by the Alaska Longevity Programs Management component. See that component for more information.

Funding for this program is eliminated in FY 2004.

Component Services Provided

See the Alaska Longevity Programs Management component.

Component Goals and Strategies

Funding for this program is eliminated in FY 2004.

Key Component Issues for FY2003 – 2004

Funding for this program is eliminated in FY 2004.

Major Component Accomplishments in 2002

See the Alaska Longevity Programs Management component.

Statutory and Regulatory Authority

AS 47.45.01-160
2 AAC 40

Alaska Longevity Bonus Program
Alaska Longevity Bonus Program

Key Performance Measures for FY2004

Measure:

There are no performance measures specifically for this BRU. See the Alaska Longevity Programs BRU for the Longevity Bonus program performance measure.

Longevity Bonus Grants
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	50,958.0	47,519.3	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	50,958.0	47,519.3	0.0
Funding Sources:			
1004 General Fund Receipts	50,958.0	47,519.3	0.0
Funding Totals	50,958.0	47,519.3	0.0

Longevity Bonus Grants

Proposed Changes in Levels of Service for FY2004

Funding for this program is eliminated in FY2004.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	47,519.3	0.0	0.0	47,519.3
Proposed budget decreases:				
-Eliminate Longevity Bonus Program	-47,519.3	0.0	0.0	-47,519.3
FY2004 Governor	0.0	0.0	0.0	0.0