

# **State of Alaska FY2004 Governor's Operating Budget**

**Department of Administration  
Alaska Public Offices Commission  
BRU/Component Budget Summary**

## **BRU/Component: Alaska Public Offices Commission**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

**Contact: Brooke Miles, Executive Director**

**Tel:** (907) 276-4176 **Fax:** (907) 276-7018 **E-mail:** Brooke\_Miles@admin.state.ak.us

### **Component Mission**

This program is transferred to the Office of the Governor.

### **Component Services Provided**

This program is transferred to the Office of the Governor.

### **Component Goals and Strategies**

This program is transferred to the Office of the Governor.

### **Key Component Issues for FY2003 – 2004**

This program is transferred to the Office of the Governor.

### **Major Component Accomplishments in 2002**

This program is transferred to the Office of the Governor.

### **Statutory and Regulatory Authority**

This program is transferred to the Office of the Governor.

### **Key Performance Measures for FY2004**

#### **Measure:**

**The average length of time taken for complaint resolution.**

Sec 19 Ch 124 SLA 2002(HB 515)

#### **Alaska's Target & Progress:**

For the period July 1, 2001 through September 30, 2001 no complaints were filed or adjudicated.

For the period October 1, 2001 through December 31, 2001 no complaints were filed; two complaints were adjudicated.

For the period January 1, 2002 through March 31, 2002 no complaints were filed or adjudicated.

For the period April 1, 2002 through June 30, 2002 four complaints were filed and two complaints were adjudicated.

For the period July 1, 2002 through September 30, 2002, ten complaints filed; 2 adjudicated, 1 rejected.

#### **Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

#### **Background and Strategies:**

The average length of time taken for complaint resolution depends on a multitude of factors. The complexity of a

complaint and due process of law (including legislator's legislative immunity - no civil process during sessions) for example. Therefore, a simple complaint to which a legislator is not a party may be resolved quite quickly, where a complex complaint to which several legislators are parties may take a significant period of time. With only one staff member to investigate the substantial complaints under the campaign disclosure law, sometimes delays are inevitable.

**Measure:**

**The rate of compliance by candidates and public officials.**

Sec 19 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

For the period July 1, 2001 through September 30, 2001 the rate of compliance by candidates was 99%; the rate of compliance by public officials was 98%. Eventually though, everyone files. Late filers either pay a penalty or successfully mitigate their penalties through the commission.

The rate of compliance by candidates and public officials for the period October 1, 2001 through September 30, 2002 is 100%.

**Benchmark Comparisons:**

We currently have no benchmark information for this performance measure.

**Measure:**

**The average length of time taken to disseminate reports.**

Sec 19 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

The amount of time it takes to disseminate reports is qualitative and depends on the format. Paper copies are available immediately upon receipt of the report. Information available on the Internet is dependent upon the number of voluntary electronic campaign disclosure filers. Campaign disclosure summary information is available the day after receipt of reports. All other campaign disclosure data must be data-entered by existing staff. Electronic reporting is not available for the financial disclosure or lobbying laws.

For municipal elections, all election reports are available on paper immediately upon receipt; summary information is available online within three days of filing.

**Benchmark Comparisons:**

We currently have no benchmark data for this performance measure.

**Background and Strategies:**

The Alaska Public Offices Commission will continue to make reports available as quickly as possible.

**Alaska Public Offices Commission**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	596.8	627.3	0.0
72000 Travel	15.2	10.9	0.0
73000 Contractual	98.1	105.7	0.0
74000 Supplies	34.2	8.7	0.0
75000 Equipment	57.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>801.4</b>	<b>752.6</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	753.2	707.7	0.0
1005 General Fund/Program Receipts	48.2	44.9	0.0
<b>Funding Totals</b>	<b>801.4</b>	<b>752.6</b>	<b>0.0</b>

**Alaska Public Offices Commission**  
**Proposed Changes in Levels of Service for FY2004**

This program is transferred to the Office of the Governor.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>752.6</b>	<b>0.0</b>	<b>0.0</b>	<b>752.6</b>
<b>Adjustments which will continue current level of service:</b>				
- \$75 per Month Health Insurance Increase for Non-covered Staff	9.0	0.0	0.0	9.0
<b>Proposed budget decreases:</b>				
- Transfer to the Office of the Governor	-261.6	0.0	0.0	-261.6
- Change APOC functions per legislation	-500.0	0.0	0.0	-500.0
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Alaska Public Offices Commission**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	10	0	Annual Salaries	0
Part-time	1	0	Premium Pay	0
Nonpermanent	1	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>12</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>