

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Administration Public Broadcasting Commission Component Budget Summary**

## **Component: Public Broadcasting Commission**

**Contact: Stan Herrera, Acting Chief Technology Officer**

**Tel:** (907) 465-2220 **Fax:** (907) 465-3450 **E-mail:** Stan\_Herrera@admin.state.ak.us

### **Component Mission**

To ensure infrastructure for the dissemination of information statewide.

### **Component Services Provided**

- The Alaska Public Broadcasting Commission (APBC) determines the distribution of state funds to four public television stations and 27 public radio stations throughout Alaska.
- Provides a forum for planning among the public broadcasting system managers.
- Advocates to the Corporation for Public Broadcasting for additional federal funding.
- Serve as a telecommunications resource for various State agencies.

### **Component Goals and Strategies**

ENSURE THAT ALASKANS CONTINUE TO RECEIVE HIGH QUALITY, TIMELY, AND SUBSTANTIVE PUBLIC BROADCASTING PROGRAMMING - NEWS AND INFORMATION, EDUCATIONAL AND CULTURAL PROGRAMMING

- Ensure the availability of telecommunications service to all Alaskans, ensuring timely delivery of public, educational, news and information, and other public radio and television programming to all areas of the state.
- Determine the best and most cost-effective distribution of state funds to public radio and public television stations and organizations.
- Serve as the lead agency for change in the Alaska public broadcasting system, resulting in improving cost efficiencies while maintaining local relevance and input.

### **Key Component Issues for FY2003 – 2004**

The APBC will continue to provide existing levels of high quality public broadcasting and non-commercial broadcast and community services. APBC will place extra emphasis, through the Alaska Public Broadcasting Joint Venture (APBJV) staff, on programmatic or technical innovations or providing expanded service to communities via the public broadcasting system, that may also qualify for financial support from federal and/or other non-state entities.

### **Major Component Accomplishments in 2002**

The Alaska Public Broadcasting Commission and public broadcasting managers have established a stronger grant criteria and implemented additional grantee oversight procedures. The Commission applied for and received a significant grant from the US Department of Commerce to design an IP based interconnection system between grantees that would take advantage of the states newly signed Telecommunications Partnering Agreement. The Commission has and continues to encourage the consolidation of as many common services as possible to increase program delivery while reducing administrative expense in line with the Governor's priorities.

The Commission implemented the Alaska Public Broadcasting Inc. (APBI) office beginning July 1, 1999. In its third full year, the APBJV saved over \$7.5 million dollars while assisting the grantees in generating an additional \$2.2 million dollars in additional federal funding.

In addition to serving as staff for the Commission, the APBI coordinates the activities and efforts of the Alaska Public Radio, Public Television, Satellite Interconnection Project, and the Alaska Rural Communications Service (ARCS). The APBI office places more authority in the hands of the service providers while upholding the policy and budget authority of the Alaska Public Broadcasting Commission.

### **Statutory and Regulatory Authority**

AS 44.21.256-290  
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Alaska Public Broadcasting Commission  
Alaska Public Broadcasting Commission

**Public Broadcasting Commission**  
**Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	5.4	5.9	5.9
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	48.3	48.3	48.3
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>53.7</b>	<b>54.2</b>	<b>54.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	53.7	54.2	54.2
<b>Funding Totals</b>	<b>53.7</b>	<b>54.2</b>	<b>54.2</b>

**Public Broadcasting Commission**  
**Proposed Changes in Levels of Service for FY2004**

Changes to services in FY2004 will center on continuing efforts to provide quality services at the authorized funding level.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	54.2	0.0	0.0	54.2
<b>FY2004 Governor</b>	54.2	0.0	0.0	54.2