

**Federal Energy Projects****FY2004 Request: \$35,000,000****Reference No: 36338****AP/AL:** Appropriation**Project Type:** Construction**Category:** Health/Human Services**Location:** Statewide**Contact:** James McMillan**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-3000**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

AEA anticipates receiving over \$35 million in federal funding from various federal agencies in FY 2004. These awards cover several programs including bulk fuel upgrades, rural power system upgrades and alternative energy projects.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$210,000,000
<b>Total:</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>	<b>\$210,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

**Project Description/Justification:**

AEA expects to receive approximately \$35 million in federal financial assistance awards from the Denali Commission and additional amounts from other federal agencies in FY 2004. The remaining unallocated federal receipt authority from FY2003 and this request will allow AEA to receive and expend these funds. AEA also expects to receive federal funds from the US Department of Energy and the US Department of Agriculture.

This request for federal receipt authority is necessary to continue with the bulk fuel upgrades, rural power system upgrades and the alternative energy programs.

The Denali Commission is the primary source of AEA's federal funds. The Denali Commission grants typically cover several AEA programs including bulk fuel upgrades, rural power system upgrades and alternative energy projects. The Denali Commission has also provided grant funding for an Energy Cost Reduction initiative. This initiative matches the Denali Commission Grant funds with the local communities' loan funds.

**Funding History (includes both State and Federal funding)**

<u>Year</u>	<u>Amount</u>	<u>Legislation</u>
FY 1997	1,000,000	SLA 96 Ch 123 Page 45 Line 31
FY 1998	10,000,000	SLA 97 Ch 100 Page 42 Line 20
FY 1999	30,000,000	SLA 98 Ch 139 Page 40 Line 21
FY 2001	30,450,000	SLA 00 Ch 135 Page 3 Line 9
FY 2002	4,950,000	SLA 01 Ch 61 Page 3 Line 13
FY 2002	10,000,000	SLA 01 Ch 61 Page 3 Line 15
FY 2002	5,487,000	SLA 01 Ch 61 Page 3 Line 17

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FY 2003	30,000,000	SLA 02 Ch 1 Page 3 Line 32
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