

Kodiak Launch Site Infrastructure**FY2004 Request: \$64,000,000****Reference No: 37910****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Location:** Kodiak**Contact:** Pat Ladner**House District:** Kodiak (HD 36)**Contact Phone:** (907)561-3338**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Kodiak launch site infrastructure to support the U.S. Department of Defense's Missile Defense Program

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$64,000,000						\$64,000,000
Total:	\$64,000,000	\$0	\$0	\$0	\$0	\$0	\$64,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No Prior Funding

Project Description/Justification:

The Kodiak launch site requires expansion and modification to adequately support the U.S. Department of Defense, Missile Defense Agency's Ground-Based Midcourse Defense System Test Bed Program. Funding will be provided by the U.S. Department of Defense. State Match is not required. Specific components include:

Infrastructure	\$ 10,000,000
Range Safety System	\$ 14,000,000
Sustainment	\$ 10,000,000
Land Use	\$ 5,000,000
Miscellaneous	\$ 5,000,000
Design & Construction	\$ 20,000,000
Total	\$64,000,000