

Anchorage 2003 Major Facility Upgrade Projects**FY2004 Request: \$1,250,000****Reference No: 38059****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Recipient:** Municipality of Anchorage**Location:** Anchorage Areawide**Contact:** Jenn Hall-Brown**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-4758**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:****2003 Major Facility Upgrade Projects**

| Funding: | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Muni Match | \$1,250,000 | | | | | | \$1,250,000 |
| Total: | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: