

**Juneau Deferred Building Maintenance****FY2004 Request: \$325,500****Reference No: 38078****AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3-4)**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Project Type:** Deferred Maintenance**Recipient:** City and Borough of Juneau**Contact:** Tena Hart**Contact Phone:** (907)465-4731**Brief Summary and Statement of Need:**

## Deferred Building Maintenance

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Muni Match	\$325,500						\$325,500
<b>Total:</b>	<b>\$325,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,500</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**