

Gustavus Community Facilities and Equipment Upgrade **FY2004 Request: \$25,027**
Reference No: 38098

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Health/Human Services **Recipient:** Gustavus
Location: Gustavus **Contact:** Tena Hart
House District: Cordova/Southeast Islands (HD 5) **Contact Phone:** (907)465-4731
Estimated Project Dates: 07/01/2003 - 06/30/2008

Brief Summary and Statement of Need:

Community Facilities and Equipment Upgrade

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
UnInc Mtch	\$25,027						\$25,027
Total:	\$25,027	\$0	\$0	\$0	\$0	\$0	\$25,027

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: