

Kodiak Island Borough School Facilities Repair and Upgrades

FY2004 Request: \$125,197
Reference No: 38142

AP/AL: Appropriation
Category: Health/Human Services
Location: Kodiak Island Borough
House District: Kodiak (HD 36)
Estimated Project Dates: 07/01/2003 - 06/30/2008

Project Type: Renovation and Remodeling
Recipient: Kodiak Island Borough
Contact: Jenn Hall-Brown
Contact Phone: (907)465-4758

Brief Summary and Statement of Need:

Renovation and Repairs to School Facilities.

| Funding: | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Muni Match | \$125,197 | | | | | | \$125,197 |
| Total: | \$125,197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,197 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: