

Haines Borough Computer and Educational Technology Purchase **FY2004 Request: \$14,551**
Reference No: 38429

AP/AL: Appropriation **Project Type:** Information Systems
Category: Education **Recipient:** Haines Borough
Location: Haines Borough **Contact:** Tena Hart
House District: Cordova/Southeast Islands (HD 5) **Contact Phone:** (907)465-4731
Estimated Project Dates: 07/01/2003 - 06/30/2008

Brief Summary and Statement of Need:

Purchase Computer and Educational Technology.

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Muni Match | \$14,551 | | | | | | \$14,551 |
| Total: | \$14,551 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,551 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: