

**Haines Road Resurfacing and Drainage****FY2004 Request: \$43,515****Reference No: 38431****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Health/Human Services**Recipient:** City of Haines**Location:** Haines Borough**Contact:** Tena Hart**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-4731

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**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Road Resurfacing and Drainage

| <b>Funding:</b> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Muni Match      | \$43,515      |               |               |               |               |               | \$43,515     |
| <b>Total:</b>   | \$43,515      | \$0           | \$0           | \$0           | \$0           | \$0           | \$43,515     |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**