

Ketchikan Gateway Borough Information Technology**FY2004 Request: \$107,838****Reference No: 38434****AP/AL:** Appropriation**Project Type:** Information Systems**Category:** Health/Human Services**Recipient:** Ketchikan Gateway Borough**Location:** Ketchikan Gateway Borough**Contact:** Tena Hart**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-4731**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Information Technology, improving and updating the telephone and computer infrastructure.

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Muni Match | \$107,838 | | | | | | \$107,838 |
| Total: | \$107,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,838 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: