

**Southeast Conference - Southeast Intertie Planning and Organization**

**FY2004 Request: \$160,000**  
**Reference No: 37215**

**AP/AL:** Appropriation  
**Category:** General Government  
**Location:** Juneau Areawide  
**House District:** Juneau Areawide (HD 3-4)  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Project Type:** Planning  
**Recipient:** Southeast Conference  
**Contact:** Tena Hart  
**Contact Phone:** (907)465-4731

**Brief Summary and Statement of Need:**

Grant to provide funding for the Southeast Conference organization

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Gen Fund	\$160,000						\$160,000
<b>Total:</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA 2002, Ch 1, Page 26, Line 19 \$150.0

**Project Description/Justification:**

The requested appropriation will be used to continue the efforts of the formation of the legal ownership/operating entity, obtain federal funding for the Intertie projects and assist in the design, permitting, and construction of these projects. Funds will also be used to hire consultants as needed to assist in the implementation of the Southeast Alaska Intertie Project.