

State of Alaska
FY2004 Governor's Operating Budget

Department of Community & Economic Development
State Revenue Sharing
Budget Request Unit Budget Summary

State Revenue Sharing Budget Request Unit

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BRU Mission

To provide for a sharing of fish taxes collected outside municipal boundaries to municipalities that demonstrate they suffered significant effects from fisheries business activities.

To share with affected local governments revenues earned from activities within the Tongass and Chugach National Forests to be used for schools and roads.

To compensate cities in the unorganized borough for lost revenues due to the location of federal lands within their respective areas.

To improve local governments' fiscal capacities and to assure no municipality suffers impoverishment of necessary public services, relative to other municipalities, because of the chance location of taxable wealth in the state.

BRU Services Provided

Under this BRU, the Division of Community Advocacy administers four important revenue sharing programs for the financial support of Alaska's communities. These formula funded programs include both state and federal dollars and have proven highly beneficial to Alaska's communities in providing basic public services to their citizens. By consolidating the administrative responsibilities of these programs, the State is able to offer a high level of assistance to the participating communities in a very efficient manner.

BRU Goals and Strategies

See components.

Key BRU Issues for FY2003 – 2004

See components.

Major BRU Accomplishments in 2002

See components.

State Revenue Sharing
BRU Financial Summary by Component

All dollars in thousands

	FY2002 Actuals				FY2003 Authorized				FY2004 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
State Revenue Sharing	12,855.2	0.0	0.0	12,855.2	12,855.2	0.0	0.0	12,855.2	9,641.4	0.0	0.0	9,641.4
National Program Receipts	0.0	13,642.6	0.0	13,642.6	0.0	15,830.0	0.0	15,830.0	0.0	16,000.0	0.0	16,000.0
Fisheries Business Tax	0.0	0.0	1,596.1	1,596.1	0.0	0.0	1,150.0	1,150.0	0.0	0.0	1,600.0	1,600.0
<u>Non-Formula Expenditures</u>												
None.												
Totals	12,855.2	13,642.6	1,596.1	28,093.9	12,855.2	15,830.0	1,150.0	29,835.2	9,641.4	16,000.0	1,600.0	27,241.4

State Revenue Sharing
Proposed Changes in Levels of Service for FY2004

See components.

State Revenue Sharing
Summary of BRU Budget Changes by Component
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	12,855.2	15,830.0	1,150.0	29,835.2
Adjustments which get you to start of year:				
-National Program Receipts	0.0	170.0	0.0	170.0
Proposed budget decreases:				
-State Revenue Sharing	-3,213.8	0.0	0.0	-3,213.8
Proposed budget increases:				
-Fisheries Business Tax	0.0	0.0	450.0	450.0
FY2004 Governor	9,641.4	16,000.0	1,600.0	27,241.4