

**Tununak Washeteria Facility Plan**

**FY2004 Request: \$130,000**  
**Reference No: 38172**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Tununak  
**House District:** Bethel (HD 38)  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Village Safe Water Feasibility Studies

**Project Type:** Planning  
**Recipient:** Native Village of Tununak  
**Contact:** Ken Collison  
**Contact Phone:** (907)465-5137

**Brief Summary and Statement of Need:**

Develop a facility plan to upgrade or replace the existing old washeteria and water storage.

| <b>Funding:</b> | <u>FY2004</u>    | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| AHFC Div        | \$32,500         |               |               |               |               |               | \$32,500         |
| Fed Rcpts       | \$97,500         |               |               |               |               |               | \$97,500         |
| <b>Total:</b>   | <b>\$130,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$130,000</b> |

|  |  |                                       |   |                                   |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required                     |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**