

**Hydaburg Sewer System Facility Plan**

**FY2004 Request: \$100,000**  
**Reference No: 38192**

**AP/AL:** Allocation

**Project Type:** Planning

**Category:** Health/Human Services

**Recipient:** City of Hydaburg

**Location:** Hydaburg

**Contact:** Ken Collison

**House District:** Cordova/Southeast Islands (HD 5)

**Contact Phone:** (907)465-5137

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Appropriation:** Village Safe Water Feasibility Studies

**Brief Summary and Statement of Need:**

Conduct a feasibility study to identify deficiencies in the existing sewer system and recommend improvements.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
AHFC Div	\$25,000						\$25,000
Fed Rcpts	\$75,000						\$75,000
<b>Total:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**