

Bethel Water and Sewer Facilities Master Plan Update**FY2004 Request:****\$240,000****Reference No:****38196****AP/AL:** Allocation**Project Type:** Planning**Category:** Health/Human Services**Recipient:** City of Bethel**Location:** Bethel**Contact:** Ken Collison**House District:** Bethel (HD 38)**Contact Phone:** (907)465-5137**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Appropriation:** Village Safe Water Feasibility Studies**Brief Summary and Statement of Need:**

Update and revise the existing Water and Sewer Facilities Master Plan done in 1996.

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| AHFC Div | \$60,000 | | | | | | \$60,000 |
| Fed Rcpts | \$180,000 | | | | | | \$180,000 |
| Total: | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: