

Cordova Wastewater Treatment Plant Upgrade Phase 3**FY2004 Request:****\$1,880,300****Reference No:****38259****AP/AL:** Allocation**Project Type:** Construction**Category:** Health/Human Services**Recipient:** City of Cordova**Location:** Cordova**Contact:** James Evensen**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-6594

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Estimated Project Dates: 07/01/2003 - 06/30/2008**Appropriation:** Municipal Water, Sewer and Solid Waste Matching Grant Projects**Brief Summary and Statement of Need:**

Complete the electrical/mechanical/telemetry improvements at the wastewater plant.

| Funding: | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| AHFC Div | \$470,100 | | | | | | \$470,100 |
| Fed Rcpts | \$1,410,200 | | | | | | \$1,410,200 |
| Total: | \$1,880,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880,300 |

| | | | | |
|--|---|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: