

Village Safe Water Feasibility Studies**FY2004 Request: \$2,945,800****Reference No: 33821****AP/AL:** Appropriation with Allocations**Project Type:** Planning**Category:** Health/Human Services**Recipient:** Various**Location:** Statewide**Contact:** Dan Easton**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5135**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Grants to communities for preparing engineering feasibility studies. The studies identify designs and operating costs for sanitation facilities that are appropriate for the community.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
AHFC Div	\$736,600						\$736,600
Fed Rcpts	\$2,209,200	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$13,459,200
G/F Match		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Total:	\$2,945,800	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,945,800

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Village Safe Water Feasibility Studies has received prior appropriations of 2,093.2 in FY 98, 1,805.4 in FY 99, 4,148.0 in FY 00, 3,342.3 in FY 01, 3,825.0 in FY 02, and 3,319.1 in FY03.

Project Description/Justification:

The Village Safe Water program provides technical and financial support to Alaska's smallest communities to design and construct water, wastewater and solid waste facilities. Each year, grant funds are made available to the state through the U.S. Environmental Protection Agency (EPA) and the U.S. Department of Agriculture-Rural Development (USDA-RD) program. Those funds require the state to appropriate matching funds. Communities apply each year to the state for grants for sanitation projects. Applications are scored weighing primarily the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded for the highest ranking projects. Village Safe Water program engineers work directly with community officials to make sure that planning results in facilities that are appropriate for each community, that facilities are properly and efficiently constructed, and that state and federal grant funds are used appropriately.

This particular appropriation funds grants to communities for preparing engineering feasibility studies. Those studies identify designs for sanitation facilities that are appropriate for the community taking into account local physical features, community operation and maintenance capabilities, capital costs and operating costs.

This appropriation is funded with a combination of EPA grant funds, USDA-RD grant funds and state matching funds.