

Bethel Water and Sewer Facilities Master Plan Update**FY2004 Request:****\$240,000****Reference No:****38196****AP/AL:** Allocation**Project Type:** Planning**Category:** Health/Human Services**Recipient:** City of Bethel**Location:** Bethel**Contact:** Ken Collison**House District:** Bethel (HD 38)**Contact Phone:** (907)465-5137**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Appropriation:** Village Safe Water Feasibility Studies**Brief Summary and Statement of Need:**

Update and revise the existing Water and Sewer Facilities Master Plan done in 1996.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
AHFC Div	\$60,000						\$60,000
Fed Rcpts	\$180,000						\$180,000
Total:	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: