

Mountain Village Wastewater Lagoon Treatment Works and Pumphouse Refurbishing **FY2004 Request: \$2,792,400**
Reference No: 38223

AP/AL: Allocation **Project Type:** Construction
Category: Health/Human Services **Recipient:** City of Mountain Village
Location: Mountain Village **Contact:** Ken Collison
House District: Bering Straits (HD 39) **Contact Phone:** (907)465-5137
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Village Safe Water Projects

Brief Summary and Statement of Need:

Construct access roads, berms and flow control structures for the sewage lagoon; and upgrade the water system pumphouses.

| Funding: | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| AHFC Div | \$698,100 | | | | | | \$698,100 |
| Fed Rcpts | \$2,094,300 | | | | | | \$2,094,300 |
| Total: | \$2,792,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,792,400 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: