

**Kaltag Water and Sewer Improvements Phase 2****FY2004 Request: \$1,589,000****Reference No: 38231****AP/AL:** Allocation**Project Type:** Construction**Category:** Health/Human Services**Recipient:** City of Kaltag**Location:** Kaltag**Contact:** Ken Collison**House District:** Interior Villages (HD 6)**Contact Phone:** (907)465-5137**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Appropriation:** Village Safe Water Projects**Brief Summary and Statement of Need:**

Extend water to 4 homes and sewer to 9 homes; connect city hall, community center and Post Office to sewer and water; and reconfigure the "Town Loop" into two loops.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
AHFC Div	\$397,300						\$397,300
Fed Rcpts	\$1,191,700						\$1,191,700
<b>Total:</b>	<b>\$1,589,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,589,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**