

Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2

FY2004 Request: \$1,216,200
Reference No: 38261

AP/AL: Allocation
Category: Health/Human Services
Location: Ketchikan
House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Municipal Water, Sewer and Solid Waste Matching Grant Projects

Project Type: Construction
Recipient: City of Ketchikan
Contact: James Evensen
Contact Phone: (907)465-6594

Brief Summary and Statement of Need:

Replace failing water and sewer utilities in Tongass Avenue.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Gen Fund	\$1,216,200						\$1,216,200
Total:	\$1,216,200	\$0	\$0	\$0	\$0	\$0	\$1,216,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: