

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Environmental Conservation  
Spill Prevention and Response Director  
Component Budget Summary**

## **Component: Spill Prevention and Response Director**

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### **Component Mission**

Protect public safety, public health and the environment through prevention, preparedness and cleanup of oil and hazardous substance releases.

### **Component Services Provided**

- Manage Division resources to protect public health and the environment through safe handling of oil and chemicals and cleanup of oil and hazardous substance releases.
- Manage the Oil and Hazardous Substance Release Prevention and Response Fund and Storage Tank Assistance Fund in coordination with other state agencies.
- Coordinate state spill prevention and response programs with state and federal agencies, industry and all third-party stakeholders.
- Implement state spill prevention and response programs to ensure the safe handling of oil and chemicals through prevention, preparedness and response using a risk-based approach.

### **Component Goals and Strategies**

#### 1) PROTECT PUBLIC HEALTH AND THE ENVIRONMENT.

- Direct Division resources to spills that have the greatest risk to public health or the environment.
- Develop programs to prevent spills of oil and hazardous substances.
- Ensure the preparedness of government and industry to respond to spills and mitigate impacts, costs, and damages.
- Oversee and manage cleanup of contaminated sites.

#### 2) MANAGE THE STATE'S RESPONSE FUND.

- Administer the Oil and Hazardous Substance Release Prevention and Response Fund to maximize benefits to Alaskans through prevention, preparedness and response to spills that pose the greatest risk to public health or the environment.
- Authorize access to the Response Account for spills, which pose an imminent and substantial threat.
- Prepare projections and long-term strategies for the Prevention Account to ensure sustainable funding for the abatement of a release of oil or hazardous substances.

### **Key Component Issues for FY2003 – 2004**

Ensure that annual funding requests are consistent with revenue generated by the surcharge on oil production in order to sustain the state's long-term spill prevention, preparedness and response capability.

Ensure data-quality management and analysis of division database information to establish division spill prevention and response priorities.

Implement a risk-based decision making process to ensure that division resources are directed to the highest priority prevention, preparedness and response needs.

Effectively prioritize and direct site cleanup resources to remediate and return to economic use the increasing number of contaminated sites through development and implementation of a comprehensive cleanup strategy.

Ensure the implementation of the following projects: Alaska Spill Response Depots/Corps enhancements, Clean Marina initiative, home heating oil spill prevention, contingency plan regulations review, best available technology evaluation,

North Slope Charter Agreement, nontank vessel and railroad regulations development and implementation, persistent bioaccumulative toxics implementation, underground storage tank inspections, and cleanup of unexploded ordnance.

### **Major Component Accomplishments in 2002**

- Adopted regulations to implement legislation requiring nontank marine vessels over 400 gross tons to participate in the State's oil spill safety net.
- Continued to work on oil and gas aging infrastructure issues associated with corrosion, best available technology, and storage tank standards with the regulated industry.

### **Statutory and Regulatory Authority**

AS 46.03, AS 46.04, AS 46.08, AS 46.09, 18 AAC 75, 18 AAC 78.

**Spill Prevention and Response Director**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	146.1	153.4	154.8
72000 Travel	13.6	18.8	18.8
73000 Contractual	28.3	28.7	28.7
74000 Supplies	2.1	1.5	1.5
75000 Equipment	4.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>194.8</b>	<b>202.4</b>	<b>203.8</b>
<b>Funding Sources:</b>			
1052 Oil/Hazardous Response Fund	194.8	202.4	203.8
<b>Funding Totals</b>	<b>194.8</b>	<b>202.4</b>	<b>203.8</b>

**Spill Prevention and Response Director  
Proposed Changes in Levels of Service for FY2004**

No significant changes in services are anticipated.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>202.4</b>	<b>202.4</b>
<b>Adjustments which will continue current level of service:</b>				
- \$75 per Month Health Insurance Increase for Non-covered Staff	0.0	0.0	0.9	0.9
- Annualize FY2003 COLA Increase for General Government, Confidential and Supervisory Bargaining Units	0.0	0.0	0.5	0.5
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>203.8</b>	<b>203.8</b>

**Spill Prevention and Response Director**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	2	2	Annual Salaries	118,567
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	37,338
			<i>Less 0.71% Vacancy Factor</i>	(1,111)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>Total Personal Services</b>	<b>154,794</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Division Director	0	0	1	0	1
Secretary	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>