

State of Alaska FY2004 Governor's Operating Budget

Department of Environmental Conservation Non-Point Source Pollution Control BRU/Component Budget Summary

BRU/Component: Non-Point Source Pollution Control

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

Identify, abate, and control water pollution in a cost effective, accountable manner to protect public health and preserve the many uses of Alaska's waters.

Component Services Provided

Fund external projects and contracts to prevent or remedy water quality problems.

Component Goals and Strategies

FUND STEWARDSHIP, DATA COLLECTION, PROTECTION AND RESTORATION, AND RECOVERY PROJECTS TO ADDRESS WATER QUALITY PROBLEMS CAUSED PRIMARILY BY NON-POINT SOURCE ACTIVITIES BASED ON PRIORITIES AND NEEDS IDENTIFIED THROUGH THE ALASKA CLEAN WATER ACTION PLAN.

1) FUNDS PROVIDED IN THE STEWARDSHIP CATEGORY WILL:

- Accomplish specific tasks to prevent water pollution or loss of fish habitat as guided by the policy directives of existing laws implemented by the natural resource agencies.
- Develop and use best management practices for forestry activities, local land development ordinances, and stormwater run-off.
- Focus education and outreach on efforts that are most likely to protect high priority streams and lakes that are at risk.

2) FUNDS PROVIDED IN THE DATA COLLECTION CATEGORY WILL:

- Gather information on levels of pollution in streams and lakes, degradation of fish habitat, water shortage impacts and determine how well pollution controls or recovery plans are working.
- Gather and share information to determine threats and solutions.

3) FUNDS PROVIDED IN THE PROTECTION AND RESTORATION CATEGORY WILL:

- Develop effective, realistic and affordable protection plans.
- Support community efforts to fix pollution or habitat problems before they cause long-term effects.

4) FUNDS PROVIDED IN THE RECOVERY CATEGORY WILL:

- Restore habitat and water quality in polluted water bodies.
- Develop and implement watershed management and recovery plans.

Key Component Issues for FY2003 – 2004

As a result of creating the Alaska Clean Water Actions plan and using the plan's criteria to prioritize the needs of Alaska's waters, funds will be expended for projects using a rigorous analysis of needs and benefits. The plan will be used as the basis for awarding funds for the state's collective highest needs in water protection and recovery.

Major Component Accomplishments in 2002

A total of thirty-one (31) projects totaling approximately 2.2 million were awarded to grantees and agencies in FY2002.

In total, funding by category was: a) 16 Clean Water Stewardship Projects totaling 1,475.0; b) 7 Pollution Prevention Projects totaling 367.0; c) 8 Restoration Projects totaling 427.0.

Statutory and Regulatory Authority

AS 46.03; AS 46.04; AS 44.19; AS 46.40; AS 44.62; 8 AAC 80; 18 AAC 15; 18 AAC 70; 18 AAC 72; 6 AAC 50; 11 AAC 95; 5 AAC 93; Federal Coastal Zone Management Act Reauthorization of 1990; Federal Clean Water Act

Non-Point Source Pollution Control
Component Financial Summary

All dollars in thousands

| | FY2002 Actuals | FY2003 Authorized | FY2004 Governor |
|--------------------------------|-----------------------|--------------------------|------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 1,188.7 | 0.0 | 0.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 1,080.4 | 1,715.4 | 1,715.4 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 2,269.1 | 1,715.4 | 1,715.4 |
| Funding Sources: | | | |
| 1002 Federal Receipts | 2,269.1 | 1,715.4 | 1,715.4 |
| Funding Totals | 2,269.1 | 1,715.4 | 1,715.4 |

Non-Point Source Pollution Control

Proposed Changes in Levels of Service for FY2004

No change in service level is anticipated.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2003 Authorized | 0.0 | 1,715.4 | 0.0 | 1,715.4 |
| FY2004 Governor | 0.0 | 1,715.4 | 0.0 | 1,715.4 |