

**General Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2004 Governor Amended</b>	<b>FY2004 Governor vs FY2004 Governor Amended</b>	
<b>Commissioner's Office</b>								
Office of the Commissioner	0.0	1,044.2	1,044.2	1,044.2	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-113.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>930.8</b>	<b>1,044.2</b>	<b>1,044.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Disaster Planning and Control</b>								
Disaster Planning & Control	806.9	694.3	794.3	794.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>806.9</b>	<b>694.3</b>	<b>794.3</b>	<b>794.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Homeland Security and Emergency Services</b>								
Homeland Security & Emerg Mgt	0.0	0.0	0.0	0.0	1,751.7	1,763.8	12.1	0.7%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,751.7</b>	<b>1,763.8</b>	<b>12.1</b>	<b>0.7%</b>
<b>Alaska National Guard</b>								
Office of the Commissioner	1,249.2	0.0	0.0	0.0	1,154.8	1,163.2	8.4	0.7%
National Guard Military Hdqtrs	282.9	340.2	340.2	226.8	226.8	226.8	0.0	0.0%
Army Guard Facilities Maint.	2,436.1	2,471.3	2,471.3	2,471.3	2,278.9	2,292.5	13.6	0.6%
Air Guard Facilities Maint.	973.9	1,104.5	991.1	1,104.5	1,040.5	1,048.0	7.5	0.7%
Alaska Military Youth Academy	1,536.6	850.4	181.3	181.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,478.7</b>	<b>4,766.4</b>	<b>3,983.9</b>	<b>3,983.9</b>	<b>4,701.0</b>	<b>4,730.5</b>	<b>29.5</b>	<b>0.6%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	16.5	278.5	278.5	278.5	278.5	278.5	0.0	0.0%
Retirement Benefits	879.8	1,322.5	1,322.5	1,322.5	1,322.5	1,322.5	0.0	0.0%
<b>RDU Total:</b>	<b>896.3</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Local Emergency Planning Committee Grants</b>								
Local Emergency Planning Comn	69.8	69.8	69.8	69.8	69.8	69.8	0.0	0.0%
<b>RDU Total:</b>	<b>69.8</b>	<b>69.8</b>	<b>69.8</b>	<b>69.8</b>	<b>69.8</b>	<b>69.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Veterans' Affairs</b>								
Veterans' Services	623.7	646.0	646.0	646.0	646.0	646.0	0.0	0.0%
<b>RDU Total:</b>	<b>623.7</b>	<b>646.0</b>	<b>646.0</b>	<b>646.0</b>	<b>646.0</b>	<b>646.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	8,825.4	8,708.3	8,139.2	8,139.2	8,769.5	8,811.1	41.6	0.5%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>8,875.4</b>	<b>8,708.3</b>	<b>8,139.2</b>	<b>8,139.2</b>	<b>8,769.5</b>	<b>8,811.1</b>	<b>41.6</b>	<b>0.5%</b>