

Army Guard Facilities Deferred Maintenance**FY2004 Request: \$710,000****Reference No: 34009****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** Denise Liccioli**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-4603**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

With 245 buildings at 107 various locations, and average age of the buildings approximately 30 years old, deferred maintenance and renewal and replacement are a high priority. Preventative maintenance is performed on schedule, yet building components have a limited life thus renewal and replacement is required.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$310,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,810,000
Gen Fund	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,900,000
Total:	\$710,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,710,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SY99 \$125,000 expended
 SY00 \$250,000 expended
 SY01 \$100,500 expended
 SY02 \$200,000 expended
 SY03 \$500,000 expended

Project Description/Justification:**Detailed Project Justification:**

By performing preventative maintenance for over 15 years, the Facilities Management Division has been able to extend the life expectancy of various buildings, components and machinery. Preventative maintenance also decreases the possibility of costly emergency replacements. Yet even with a preventative maintenance program, building components have a limited life so that renewal and replacement needs to be programmed.

The Facility Management Division mission is to provide, maintain, and operate facilities to meet or exceed National Guard's unit mission requirements. This requires a safe working environment for National Guard members and local populations who use the various facilities. By identifying the deferred maintenance, the state operating costs are reduced and emergencies are limited.

An inspection team travels to the various locations and evaluates the property, conditions and needs. Within the scope of funds available, the most detrimental projects are funded. As the age of buildings increase, more projects continue to be placed on the backlog of deferred maintenance, replacement and renewal.

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Funds are required to address major building component maintenance to avoid failures. Additionally, funding for OSHA and environmental life and safety related compliance issues are included. This funding will help maintain and in some instances extend the useful life of facilities, and provide emergency repairs as required.

Why is this Project Needed Now:

The project is a continuous need that will be addressed yearly. As the age of each building increases, the deferred maintenance, renewal and replacement log increases.

Specific Spending Detail:

Maintenance and repair parts, construction materials, maintenance personnel payroll, travel and per diem expense. The projects under current consideration are:

Location	Facility	Project Description	Fed	State	Total
Ft. Richardson	CSMS	Fill/Pave Rear Parking	\$ 75,000	\$ 25,000	\$ 100,000
Bethel	Storage Bldg	Insulate/Heat Building		\$ 60,000	\$ 60,000
Wasilla	Alcantra Annex	Replace Boiler		\$ 25,000	\$ 25,000
Bethel	Armory	Modify HVAC Control system		\$ 15,000	\$ 15,000
Ft. Richardson	Armory	Replace Fire Alarm System	\$ 122,500	\$ 77,500	\$ 200,000
Ft. Richardson	CC O24	Addition/Renovation Office	\$ 112,500	\$ 37,500	\$ 150,000
Ft. Richardson	CC 716	Replace Carpet		\$ 12,500	\$ 12,500
Ft. Richardson	CC 718	Replace Carpet		\$ 12,500	\$ 12,500
Ft. Richardson	CC 720	Replace Carpet		\$ 12,500	\$ 12,500
Ft. Richardson	CC 620	Repair Existing Roof		\$ 52,000	\$ 52,000
Ft. Richardson	CC 620	Install Insulation/Siding		\$ 52,000	\$ 52,000
Ft. Richardson	CC 620	Install MakeUp Air Units		\$ 30,000	\$ 30,000
Ft. Richardson	CC 724	Replace Carpet		\$ 12,500	\$ 12,500
Ft. Richardson	CC 620	Install 2 EA Unit Heaters		\$ 10,000	\$ 10,000
Ft. Richardson	CC 710	Upgrade Interior/Sidewalks		\$ 20,500	\$ 20,500
Ft. Richardson	CC 702	Upgrade Interior/Sidewalks		\$ 10,800	\$ 10,800
Ft. Richardson	CC 620	Install Acoustic Panels		\$ 10,000	\$ 10,000
Ft. Richardson	CC 704	Upgrade Interior/Sidewalks		\$ 10,833	\$ 10,833
Ft. Richardson	CC 706	Upgrade Interior/Sidewalks		\$ 10,833	\$ 10,833
Ft. Richardson	CC 708	Upgrade Interior/Sidewalks		\$ 10,834	\$ 10,834
Ft. Richardson	CC 716	Upgrade Sidewalk		\$ 1,000	\$ 1,000
Ft. Richardson	CC 718	Upgrade Sidewalk		\$ 500	\$ 500
Ft. Richardson	CC 720	Upgrade Sidewalk		\$ 500	\$ 500
Ft. Richardson	CC 724	Upgrade Sidewalk		\$ 500	\$ 500
Ft. Richardson	CC 726	Upgrade Sidewalk		\$ 500	\$ 500
Ft. Richardson	CC 702	Insulate Attic Ductwork		\$ 3,000	\$ 3,000
Ft. Richardson	CC 726	Replace Carpet		\$ 12,500	\$ 12,500
Grand Total			\$ 310,000	\$ 526,300	\$ 836,300