

Air Guard Facility Deferred Maintenance**FY2004 Request: \$150,000**
Reference No: 34007**AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** Denise Liccioli**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-4603**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Continued maintenance of existing Air National Guard Facilities at Eielson Air Force Base and Kulis Air National Guard Base is required. Maintenance/repair projects are considered deferred after one year without repair. The amount requested is consistent with the DMVA goal of reducing deferred maintenance by at least 5% each year.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Gen Fund	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000
Total:	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SFY01 - \$150,000 GF

SFY02 - \$150,000 GF

SFY03 - \$250,000 GF

Project Description/Justification:**Detailed Project Justification**

Current levels of operations and maintenance funding are by regulation sufficient to accomplish minor repairs and fund ordinary facility operating costs. Major repairs are addressed through the state deferred maintenance program. Repair projects that require significant capital outlay are funded at 25% state share and 75% federal share, as set forth in National Guard regulations. No federal authority is requested because the projects are paid by the federal budget, with the 25% match then reimbursed to them.

At the beginning of SFY02, statewide Air National Guard deferred maintenance was approximately \$12.5 million for facilities at Eielson AFB and Kulis Air National Guard Base. Approximately \$1.3 million in deferred maintenance projects were completed or funded during SFY02. Of this amount, only \$150,000, or 12%, came from state funds. In the course of the year, approximately \$1.3 million in new repair projects were added to the maintenance list, for a total of approximately \$12.6 million in deferred maintenance in SFY03.

If left unfunded, our aging bases will potentially become in such a state of disrepair as to significantly impact the Air National Guard's ability to perform our state and federal mission. One example of a critical repair is hangar doors at Eielson that frequently jammed, stranding an aircraft inside the hangar. This could have led to a potentially fatal condition had a fire or other emergency occurred inside the hangar that required the removal of the aircraft. Other repairs address safety concerns that could cause significant personal injury if not repaired.

Air Guard Facility Deferred Maintenance**FY2004 Request:****\$150,000****Reference No:****34007**

The following list details the top ten projects for each base, a portion of which will be funded by this capital budget request.

Base:	Description:	G.F.	Fed. Funds
Kulis	Install Fire Alarm System bldg 000027 (this facility holds all radio base station for aircraft and maintenance)	\$2,625	\$10,500
Kulis	Install mobility storay system (Ecamp) bldg 50 (safety write up, not earthquake proof)	\$23,750	\$95,000
Kulis	Enclose LOX cart facility/construct (unit compliance findings, safety in handling)	\$16,250	\$65,000
Kulis	Install heating system monitors basewide (energy savings, better monitoring and control)	\$18,750	\$75,000
Kulis	Remodel rooms 206-208 to provide classified briefing room (mobility briefing area required to have secure area for classified briefings)	\$1,875	\$7,500
Kulis	Replace generator bldg 00004 (200K generator is worn out, backup for hangar door)	\$50,000	\$200,000
Kulis	Repair east of bldg 21 and 22 (safety issue, move road away from front of building)	\$82,750	\$331,000
Kulis	Remodel Composite Maintenance Facility (under order to maintain dual mission)	\$107,500	\$430,000
Kulis	Construct UTA parking lot (better utilize available space)	\$85,250	\$341,000
Kulis	Repair roofs basewide	\$181,750	\$727,000
Total		\$570,500	\$2,282,000

Base:	Description:	G.F.	Fed. Funds
Eielson	Add taxiway shoulders (engine clearance on KC-135R aircraft changed)	\$57,500	\$230,000
Eielson	Construct parking lot (AT/FP requirement for parking outside building safe zones)	\$75,000	\$300,000
Eielson	Replace carpet phase III, B3127	\$12,500	\$50,000
Eielson	Replace carpet phase IV B3127	\$37,500	\$150,000
Eielson	Construct parking lot driveway B3129/B3130	\$10,000	\$40,000
Eielson	Refinish bay floor (prevents further deterioration)	\$22,500	\$90,000
Eielson	Repair waste dumping pipe B1171 (obstruction to vehicle access)	\$750	\$3,000
Eielson	Maintain mobility bay floor B3225 (preserve from deterioration)	\$6,250	\$25,000
Eielson	Construct base engineer storage shed (new ANGRC authorization to protect existing equipment)	\$12,500	\$50,000
Eielson	Alter parking access drive B1168 (AT/FP issue, and eliminate vehicle traffic flow problems)	\$10,000	\$40,000
Total		\$244,500	\$978,000