

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Military and Veterans Affairs National Guard Military Headquarters Component Budget Summary**

## **Component: National Guard Military Headquarters**

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## **Component Mission**

State funded leadership of Alaska's Army and Air National Guard.

## **Component Services Provided**

This component contains the Directors/ Assistant Adjutant Generals of the Air and Army Guard.

The Army and Air Guard Directors/Assistant Adjutant Generals are responsible for ensuring that Guard units are trained and ready to perform their state mission of disaster assistance, search and rescue, community affairs projects and participation in local programs that improve the quality of life, civic pride and cultural identity.

In addition, the Army Guard Director ensures that units are trained to meet the federal mission requirements to provide security, long-range communications and aviation mission support. Individual soldiers must be ready to support the U.S. Army's overseas missions.

The Air Guard Director/Assistant Adjutant General is responsible for the Air National Guard readiness to perform the federal missions to include air refueling, airlift and air rescue. Air Guard units support the U.S. Air Force overseas.

## **Component Goals and Strategies**

Provide a National Guard force that fulfills state and federal military missions, and continues to educate leaders and help build communities.

- Increase the current capability and structure of the Army and Air National Guard by continuing acquisition of new missions of space surveillance and security at Clear Air Station; a role in the Alaska North American Aerospace Defense Command (NORAD) operations center; missile defense; and domestic preparedness against weapons of mass destruction.
- Improve recruitment, retention, and education levels through a partnership with the University of Alaska and full use of military education tools and distance learning capabilities.
- Continue to manage project issues between the Alaska National Guard, the Space and Missile Defense Command, Boeing Corporation, Congress, the federal government, and the State of Alaska.
- Facilitate the maximum use of Alaska's unique combination of strategic location, responsive institutions, and highly skilled and motivated work force to support our Armed Forces as they develop and deploy the technologically advanced systems required to defend our Nation against emerging 21<sup>st</sup> Century threats.
- Continue expansion of our presence in rural Alaska to increase Native Alaskans' opportunities to learn marketable skills and strengthen leadership abilities. Utilize former Guardsmen as elders to educate community leaders on the benefits of having the National Guard as a part of the community.

Sustain the high construction tempo of missile defense infrastructure in Alaska to meet the new September, 2004, completion deadline while developing opportunities for additional sites to support Missile Defense Agency activities.

Continue the active coordination of project management issues between state and local government agencies, businesses, labor organizations, educational institutions, and native organizations; and the Missile Defense Agency, the Site Activation Command, the U.S. Army Space and Missile Defense Command, the National Guard Bureau, and major missile defense contractors.

## Key Component Issues for FY2003 – 2004

### Air National Guard:

Transfer of the 611<sup>th</sup> Air Defense Battle Control Center is under way. The transition is programmed to take four years and is proceeding on track. At the time of transition, America's air defense sectors will be completely managed by the Air National Guard. This mission is still planned to encompass personnel only. All facilities and maintenance will be the responsibility of the US Air Force. This arrangement provides real growth for the Alaska Air National Guard with no associated expense for the State of Alaska budget.

Integration of the Clear Air Force Station Ballistic Missile Early Warning System is expected to begin in October of 2003. At the completion of the transition, Alaska will join only four other states that have Space Missions performed by the Air National Guard. As with the 611<sup>th</sup>, the ANG will be responsible only for personnel. The U.S. Air Force will perform all facility maintenance and operations. This arrangement provides real growth for the Alaska Air National Guard with no associated expense for the State of Alaska budget.

These two programs will bring nearly 250 permanent jobs to Alaska residents and, in the case of Clear, could provide a significant economic boost to nearby communities.

### Army National Guard:

The Alaska Army National Guard's federally funded Civil Support Team (CST) consists of 22 full-time Army and Air Guard personnel. Equipment allocations have been received with the exception of two critical vehicles manufactured especially for CSTs. Delivery was expected in 2002. The Army National Guard must continue training the CST in preparation for a chemical, biological, radiological, nuclear or high yield explosive threat. The CST is located within the Anchorage National Guard Readiness Center but is fully air transportable via C-130.

Department of the Army plans are being implemented to increase the combat effectiveness of the 207<sup>th</sup> Infantry Group (Scout). The 3<sup>rd</sup> Battalion 172<sup>nd</sup> Infantry (Mountain) will be converted into two Scout battalions and missioned to the 207<sup>th</sup> Infantry Group (Scout) to perform its wartime mission in Alaska. The projected date for the addition of the New England Scout units is October 2003. The addition of the new battalions will increase the infantry availability to Alaska by 40%.

The 3<sup>rd</sup> Battalion 172<sup>nd</sup> Infantry (Mountain) is stationed in the states of Vermont, New Hampshire, Maine and Rhode Island. The 172<sup>nd</sup> Infantry unit history is honored with participation in the major mountain battles of the Italian campaign during World War II. The New England Scout Battalions will carry on that proud heritage they have earned serving America and bring their valued mountaineering skills in support of Alaska.

### Space and Missile Defense:

Proactive management will be required during the next two years to fully engage Alaska resources in the support of the missile defense infrastructure and system architecture being developed here. Major projects include: the completion of a new Environmental Impact Statement for the multi-site Pacific Region Ballistic Missile Defense Test Bed; integration of the Kodiak Launch Complex into the testing program; inclusion of new sea based, airborne, and other land based programs into an integrated multi-layered missile defense system; completion of construction at Fort Greely and Shemya; and initiation of construction and test activities at Kodiak.

A recruiting effort to initially focus on military police begins in federal fiscal year 2003. Fifty-two new Army National Guard positions will be hired to provide missile site security. The total new federally paid positions over the next two years will exceed 300. These positions are the first of many new positions to come to the state as a result of development of a missile defense system.

## Major Component Accomplishments in 2002

### Homeland Security:

The Alaska Air National Guard was fully engaged in support of Operations Noble Eagle and Enduring Freedom following the September 11 terrorist attacks. The 168<sup>th</sup> Air Refueling Wing began a year-long mobilization of over one-third of its

total force. 168<sup>th</sup> members established deployed operations in Hawaii, Guam, and Oman. The 176<sup>th</sup> Wing mobilized search and rescue members for deployment to the Middle East. Security Forces personnel from both Wings continue to be deployed to Middle East locations. At home, Air National Guard members participated in statewide airport security details.

Following terrorist attacks on September 11, 2001 the Governor ordered the Alaska National Guard to duty at 19 airports around the state. The Army and Air National Guard staffed passenger screening points with uniformed, armed Guardsmen and women to ensure traveler confidence in the screening process and to oversee the screening points. The mission length was initially established at 179 days.

#### Search and Rescue:

The Air Guard 210<sup>th</sup> Rescue Squadron and the Rescue Coordination Center participated in 448 rescue missions resulting in 192 lives saved.

The 210<sup>th</sup> Rescue Squadron continued international rescue diplomacy with Russia and Canada in the Arctic SAREX operation. The yearly joint exercise continues to build understanding and teamwork between these countries.

From October 2001 until September 2002 the Army National Guard flew 33 MEDEVACS and 9 Search and Rescues in Alaska. Additionally, the 1-207<sup>th</sup> responded to 12 other emergency missions to include the Crooked Creek/Aniak flooding, the McGrath Fire and the Skwentna fire.

The 207<sup>th</sup> Aviation Battalion, Army National Guard is at the forefront of the U.S. Army's Combat Search and Rescue (CSAR) program. Members of the unit are developing training methods and operational procedures to fulfill this critical mission niche. As a result of acquiring specialized equipment for some of its UH-60L Blackhawk helicopters and CSAR unique training for its aircrews and some ground troops, Alaska's citizens are benefiting from significantly enhanced in-state search and rescue capabilities.

#### Space and Missile Defense:

Major changes this year in the program formerly called National Missile Defense have created both immediate and substantial benefits as well as significant new opportunities for Alaska. The new Pacific Region Ballistic Missile Defense Test Bed program has added a new Alaska site, Kodiak, and the construction schedule at Fort Greely and Shemya has been accelerated to achieve a completion deadline of September, 2004.

Initial clearing and site preparation work on the missile field at Fort Greely was completed ahead of schedule and on budget.

Thirty-five Alaskan owned and operated businesses are currently subcontracted in various capacities to support Test Bed construction projects. The current combined value of these subcontracts exceeds \$53 million and more awards are scheduled in the near future.

A Memorandum of Agreement between the State of Alaska, Department of Community and Economic Development and the Ground-Based Midcourse Defense/Joint Program Office has been signed. Under the agreement the State will administer \$18,300,000 of federal Community Impact funds. The funds will provide assistance in meeting the needs of local communities for increased municipal or community services or facilities resulting from construction, installation, or operation of the Missile Defense Test Bed Facilities.

Major defense and construction contractors and subcontractors, including Boeing, Bechtel and Fluor are establishing offices in Alaska to facilitate their operations here. Those contractors are hiring Alaskans to fill key positions.

#### Regimental Elders:

The Regimental Elder Command Sergeants Major contributed to these 207<sup>th</sup> Infantry Group (Scout) achievements: Assigned state strength increased from 1,697 to over 1,850; drill attendance improved over 5%; unit retention improved over 5%; no-value pay reduced to lowest level in 3 years and highest recruiting year for past 9 years, except for 1997; continual improvement for past 5 quarters.

## Statutory and Regulatory Authority

AS 26 Military Affairs and Veterans  
AS 44.35 Department of Military and Veterans' Affairs

**National Guard Military Headquarters**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	256.0	465.7	208.1
72000 Travel	15.7	56.3	13.3
73000 Contractual	3.9	19.6	3.0
74000 Supplies	7.3	2.4	2.4
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>282.9</b>	<b>544.0</b>	<b>226.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	203.8	0.0
1004 General Fund Receipts	282.9	340.2	226.8
<b>Funding Totals</b>	<b>282.9</b>	<b>544.0</b>	<b>226.8</b>

**National Guard Military Headquarters  
Proposed Changes in Levels of Service for FY2004**

- The federal missile defense director position and its funding that did not materialize are being eliminated, resulting in a \$(203.8) reduction to federal receipts.
- The state missile defense coordinator position is eliminated due to the unallocated budget cut during FY 2003. The GF funding was reduced in FY 2003, but the position was not eliminated until this budget request.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>340.2</b>	<b>203.8</b>	<b>0.0</b>	<b>544.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Department-wide unallocated reduction transferred from Air Guard Facility Maintenance	-113.4	0.0	0.0	-113.4
<b>Proposed budget decreases:</b>				
-Reduce funding for federal missile defense coordinator and related support	0.0	-203.8	0.0	-203.8
<b>FY2004 Governor</b>	<b>226.8</b>	<b>0.0</b>	<b>0.0</b>	<b>226.8</b>

**National Guard Military Headquarters**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	4	2	Annual Salaries	167,400
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	47,018
			<i>Less 2.95% Vacancy Factor</i>	(6,318)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>2</b>	<b>Total Personal Services</b>	<b>208,100</b>

**Position Classification Summary**

<u>Job Class Title</u>	<u>Anchorage</u>	<u>Fairbanks</u>	<u>Juneau</u>	<u>Others</u>	<u>Total</u>
Division Director	2	0	0	0	2
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>